## **Annual GAD Accomplished Report**

FDP Form 5 - Annual GAD Accomplishment Report (PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

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ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2021



Region: <u>REGION I- ILOCOS REGION</u> Province: <u>ILOCOS SUR</u> City or Municipality: <u>LIDLIDDDA</u>

Gender Issue or GAD Mandate (1)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target (5)	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
	(2)	(3)	(4)		(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
Gender Issue								
High Morbility and Morbility and Mortality from diseases and all ages	To reduce morbidity and mortality from various diseases	Medical and dental consultation	provided free medicines and maintenance	2442 patients consulted and provided with free medicines	3600	200,000.00	200,000.00	100% implemente
High Morbility and Morbility and Mortality from diseases and all ages	to improve case detection and screening of cases	medical and dental consultation	provided free medicines	2442 patients with Lab screening ancillary procedure done	3053 patients consulted/screened ancillary procedure done	100,000.00	100,000.00	100% implemente
IRR sec. 36 the LGU shall ensure the specific needs and concern of SCs are identified and addressed	to enhance the delivery of social services to senior citizen	Senior Citizen Program	Conduct of Senior Citizen Celebration Month	700 senior citizen attended/participated during the celebration of SCs Month	45 senior citizen attended the celebration	50,000.00	12,419.00	not fully implemented due to restriction of mass gathering
Gender Issues or GAD Manda	ate							
Less empowered Senior Citizens/PWDs	to continue efforts of listing all Senior Citizens/PWDs in the locality to be provided with assistance	Senior	Assistive device/supplies/equipme nt provided	11 barangays with identified SCs/PWDs encoded for the updating of databank by the end of 2021	11 barangays with identified SCs/PWDs encoded/updated,23 ID card and 23 purchase booklet provided to PWDs. 57 ID card and 82 purchase booklet provided to SCs. 2 assistive device and 1 set of desktop procured	282,290.00	233,772.00	not fully implemented due to pandemic period
Low awareness on the prevention of kidney diseases	To increase awareness on the prevention of kidney disease	Renal Assistance Program	Conduct IEC and Distribute files	100 participants attended the celebration provided with snacks	100 participants attended the IEC	6,000.00	6,000.00	implemented
Low living condition on indigent PWDs	To reduce the poverty and vulnerability of the marginalized PWDs thru the provision of financial assistance	Financial Assistance Program	38 PWDs provided with financial assistance	38 PWDs provided with financial assistance Page 1 of 5	38 PWDs provided with financial assistance	76,000.00	76,000.00	implemented

Gender Issue or GAD Mandate (1)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target (5)	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
	(2)	(3)	(4)		(6)	(7)	(8)	(9)
Low self-esteem of PWDs due to present condition	to help PWDs to gain self- esteem	PWD Program	Conduct of PWDs Month every July	105 PWDs attended/participated during the celebration of PWDs Month	Hygiene Kits provided to 105 PWDs	30,000.00	42,900.00	Reprogram caused by pandemic
No recognition for best performing barangays on sanitation	To sustain adherence to sanitation standards of ZOD barangays	EVS monitoring and evaluation	conduct monitoring and evaluation on Zero Open Waste Defection(ZOD); Awarding/Recognition of ZOD Barangays	11 ZOD barangays given awards/recognition	the allotted budget for the program was realigned in response of the LGU to COVID-19 pandemic	13,000.00	13,000.00	implemented
Poor knowledge and caring behavior on diabetes	To increase awareness on diabetes	Diabetes Awareness Month Celebration	Conduct Information Education Campaign	150 participants attended the activity	150 participants attended the activity provided	10,000.00	10,000.00	implemented
Poor knowledge and caring behavior on diabetes	To increase awareness on diabetes	Diabetes Awareness Month Celebration	Provide lecture and free screening for diabetes	150 participants attended the activity provided with snacks @50.00/pax and IEC materials/tarpauline	free medicines/maintenance provided	10,000.00	10,000.00	implemented
Poor knowledge and caring behavior on hypertention	To increase awareness on hypertension	Cardiovascular Disease Prevention and Control Program	Conduct Heart Month and Fun Walk	150 participants attended the activity provided with snacks @40.00/pax and IEC materials/tarpauline	Free medicines and maintenance	10,000.00	10,000.00	implemented
Poor Monitoring on compliance to food fortification	to improve monitoring on compliance to food fortification	Compliance on food fortification	Regular testing of salt for iodine, in stores and in the market	30 stores regular testing of salt for iodine monitored	the allotted budget for the program was realigned in response of the LGU to COVID-19 pandemic	5,000.00	5,000.00	implemented
Presence of 11 RBOs on the programand activities by the Department of Agriculture	To ensure the participation of rural women by tapping eisting Pos, NGOs in their training on natural farming & other technologies	Tangkilikin ang Sariling Atin Program	Conduct Gulayan sa Bakuran for Rural base Organizations	53 RBOs attended/participated Gulayan sa Bakuran provided with meals & snacks @120/pax and training materials	Job opportunities provided	75,000.00	75,000.00	the allotted budge for the program was realigned in response of the LGU to COVID-19 pandemic

Gender Issue or GAD Mandate (1)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target (5)	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
, w	(2)	(3)	(4)		(6)	(7)	(8)	(9)
Presence of 7 schools on the program and activities provided by the Department of Agriculture	To privided assistance to school on recent technologies on agriculture	Tangkilikin ang Sariling Atin Program	Conduct Gulayan sa Paaralan Program	7 School beneficiaries of training and starter kits	Job opportunities provided	75,000.00	75,000.00	the allotted budget for the program was realigned in response of the LGU to COVID-19 pandemic
Presence of marginalized families having difficulty to cope up with their family needs due to absence of regular income	Local Labor Employment	Local Labor Employment	Provision of Job Opportunities	3 female and 2 male	Jdopportunities provided to 7 females	420,725.00	675,520.00	implemented
Recognition and preservation of cultural identity and integrity	To maintain practice, promote, protect the preserve culture and traditions	Culture Preservation Program	Buyag/ Foundation Day Celebration	5176 individuals participated the cultural festival	5176 individuals participated the celebration	450,000.00	450,000.00	100% implemented
Social protection policies and program services to Senior Citizen	to enhance the delivery of social services to senior citizen	Senior Citizen Program	Conduct regular meeting of SCs; conduct IEC	12 meeting every first Monday of the month conducted; IEC conducted	11 meetings conducted	52,000.00	22,257.00	not fully implemented due to pandemic period
Social protection policies and program services to PWDs	To enhance the delivery of social services to PWDs	PWDs Program	Conduct regular monthly meeting for PWDs	12 regular monthly meeting for PWDs	1 regular meeting conducted	30,000.00	3,600.00	Activity was not conducted due to mass gathering restriction caused by pandemic
GAD Mandate								
IRR sec. 32 (2)	to ensure equal women's participation in local peace and order councils tasked to recommend policies and programs on issues in the community	Peace and Order and Public Safety	Conduct IEC campaign, advocacy on road safety; community awareness on anti- illegal activities	4800 attended/participated the IEC/advocacy activities conducted	4800 attended/participated the IEC/advocacy activities conducted	313,423.00	313,423.00	fully implemented
IRR sec. 36 the LGU shall ensure the specific needs and concern of SCs are identified and addressed	To enhance delivery of social services to senior citizens	Senior Citizen Program	Provision of incentive to OSCA Head	OSCA Head	Incentive to OSCA Head provided	48,000.00	48,000.00	implemented

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1 × 22	(2)	(3)	(4)		(6)	(7)	(8)	(9)
IRR sec. 36 the LGU shall ensure the specific needs and concern of SCs are identified and addressed	To enhance delivery of social services to senior citizens	Financial Assistance Program	Provision of Financial/Burial Assistance	60 senior citizens provided with Financial/Burial Assitance	80 elderly persons provided with Financial/Burial Assistance	120,000.00	160,000.00	the allotted budge for the program was realigned in response of the LGU to COVID-19 pandemic
MCW-IRR sec. f.8	To ensure equal participation of both young men and women in sports	Youth/Sports Development Program	Conduct of sports related activities and programs for youth120 youth participated in sports activities	120 youth participated in sports activities	1 candidate participated Saniata ti Ylocos Sur	180,000.00	24,300.00	no sports activities conducted due to pandemic period
Sub-total A						2,556,438.00	2,566,191.00	
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
GAD Program/Gender mainstreaming in planning and project development	To increase awareness on Gender Development	Capacity Building Program	Gender mainstreaming in planning and project development/GAD services/Conduct IEC	100 LGU officials/employees/JOs attended/participated the activity	126 LGU Officials/Employees/JOs participated the IEC conducted	163,234.00	160,734.00	implemented
High prevalence of obesity	To reduce the prevalence of obesity	Obesity prevention and Control Program	Conduct IEC, conduct biggest loser challenge; awarding of biggest loser	100 LGU officials/employees participated the activity	Free medicine and maintenance provided to 100 LGU officials and employess	20,000.00	20,000.00	implemented
Lack of data on the health status of officials/employees	To establish health status of the workforce of municipality	Annual medical check-up for municipal officials/employees	Conduct physical and medical check-up; Conduct laboratory screening & ECG	63 municipal officials/employees conducted with annual medical check-up	Conducted annual medical check- up to 63 municipal officials and employees and free medicine and maintenance provided	126,000.00	126,000.00	implemented
Lack of knowledge among nutrition service providers and health services providers	To increase knowledge and skills of nutrition service providers/health service providers	Capacity Building Program	Conduct training/orientation RHMs,BHWs, BNS on nutritional assessment and e-OPT plus, CGS refresher course and BNSAP formulation	55 participants attended the training/orientation for nutrition conducted	11 participants attended the training conducted	20,000.00	740.00	no mass gathering allowed during the pandemic period
Lack of knowledge among nutrition service providers and health services providers	To increase knowledge and skills of nutrition service providers/health service providers	Capacity building for nutrition	Conduct training PIMAM	15 participants attended the training on PIMAM	the allotted budget for the program was realigned in response of the LGU to COVID-19 pandemic	10,000.00	10,000.00	implemented

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Lack of knowledge among nutrition service providers and health services providers	To increase knowledge and skills of nutrition service providers/health service providers	Capacity building for national tuberculosis program	Orientation of health providers on the new NTP MOP, 5th edition	15 participants attended the training on the new NTP MOP, 5th edition	the allotted budget for the program was realigned in response of the LGU to COVID-19 pandemic	10,000.00	10,000.00	implemented
Low case detection for leprosy	To increase knowledge and skills on leprosy and leprosy case detection	Capacity building for leprosy control program	Conduct IEC Leprosy	15 health workers trained on conducted IEC for Leprosy Control Program	the allotted budget for the program was realigned in response of the LGU to COVID-19 pandemic	5,000.00	5,000.00	implemented
Strengthening of the GAD Focal Point System and other providers or implementers	To ensure that GAD mechanism are in place and fully functional	Gender and Development Program	Establishment of isntitutional mechanism process to implement	63 GAD FPS providers/ Implementers undergo and maintained	63 GAD FPS providers/implementers undergo and maintained	150,000.00	150,000.00	implemented
Sub-total B							482,474.00	
ATTRIBUTED PROGRAMS								
	Tit		HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks		
		(10)			(11)	(12)	(13)	(14)
6 L L L L C				0.00				
Sub-total C Grand TOTAL (A+B+C)							3,048,665.00	
Prepared by: Prepared by: LEONORA L. REBOLDELA Chairperson, ATTY. SHERWIN P. TOMAS GFPS TWG Local Chief Executive					DATE: 12/01/2022 DD/MM/YEAR			