


MUNICIPAL MAYOR'S OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____ Page ___ of ___ pages													
Department/ Office: OFFICE OF THE MUNICIPAL MAYOR													
Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount							
						Regular		Contingency		Total		Date Submitted:	
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	EXTERNAL HARD DRIVE 1TB	3,410.00	1	pc	3,410.00					1	3,410.00		
2	Certificate Holder, 8.5 x 11"	40.00	14	pc	560.00					14	560.00		
3	Sign pen, energel	95.00	2	pc	190.00					2	190.00		
4	Fastener, long, plastic	185.00	1	box	185.00					1	185.00		
5	INK, EPSON 003	1,400.00	1	set	1,400.00					1	1,400.00		
6	INK, BROTHER BTD60BK,	600.00	1	cart	600.00					1	600.00		
7	INK, BROTHER 5000C	400.00	1	cart	400.00					1	400.00		
8	INK, BROTHER 5000M	400.00	1	cart	400.00					1	400.00		
9	INK, BROTHER 5000Y	400.00	1	cart	400.00					1	400.00		
10	PAPER, multicopy, 70gsm, A4	130.00	8	ream	1,040.00					8	1,040.00		
11	Fishing line (nylon)	35.00	5	roll	175.00					5	175.00		
12	Duct Tape, 2", red	250.00	2		500.00			2	500.00		-		
13	Trash bag, yellow, large	16.00	40		640.00			40	640.00		-		
14	Ring binder 3/8	10.00	6		60.00	6	60.00		-		-		
15	Ring binder 5/8	19.00	3		57.00	3	57.00		-		-		
16	Muriatic Acid, 500ml	50.00	10	bot	500.00	10	500.00		-		-		
17	Fabricon, 33ml	30.00	8	pack	240.00	8	240.00		-		-		
TOTAL					10,757.00		857.00		1,140.00		8,760.00		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


 ATTY. SHERWIN P. TOMAS
 Mun. Mayor

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

FEB 18 2022

By: 

MUNICIPAL ACCOUNTING OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department																			
SUPPLEMENTAL PROCUREMENT PLAN																			
1-4 Quarter, CY 2021																			
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA																			
Plan Control No. _____																			
Department/ Office: MUNICIPAL ACCOUNTING OFFICE																			
Item No.	Description	Unit Cost	Quantity		Total Cost	Planned Amount								Page ___ of ___ pages					
						Regular	Contingency		Total		DISTRIBUTION								Date Submitted:
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
1	PAPER, multicopy, 70gsm, A4	195.00	15	reams	2,925.00			15	2,925.00										
2	PAPER, multicopy, 70gsm, legal	220.00	15	reams	3,300.00			15	3,300.00										
3	Ink, EPSON 003 BK	350.00	4	bot	1,400.00			4	1,400.00										
4	Ink, EPSON 003 C	350.00	1	bot	350.00			1	350.00										
5	Ink, EPSON 003 M	350.00	1	bot	350.00			1	350.00										
6	Ink, EPSON 003 Y	350.00	1	bot	350.00			1	350.00										
7	Ink, EPSON 664 BK	350.00	5	bot	1,750.00			5	1,750.00										
8	Ink, EPSON 664 C	350.00	2	bot	700.00			2	700.00										
9	Ink, EPSON 664 M	350.00	2	bot	700.00			2	700.00										
10	Ink, EPSON 664 Y	350.00	2	bot	700.00			2	700.00										
11	Correction tape film-base type, 6m	35.00	5	pc	175.00			5	175.00										
12	Fastener-plastic (7m)	40.00	3	box	120.00			3	120.00										
13	Ballpen ,bk, flexstick 0.5	15.00	10	pc	150.00			10	150.00										
14	Glue (130g)	80.00	1	jar	80.00			1	80.00										
15	Staple wire #35	70.00	3	box	210.00			3	210.00										
16	Folder A4, tagboard	280.00	3	box	840.00			3	840.00										
17	Folder legal, tagboard	330.00	3	box	990.00			3	990.00										
TOTAL					15,090.00	0	0	76	15,090.00	0	0								

This is to certify that the above procurement plan is in accordance with the objective of this Office.

REBA A. BAILING-OAY
Mun. Accountant

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR


FEB 18 2022

By: 

MUNICIPAL AGRICULTURE OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: MUNICIPAL AGRICULTURE OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	INK, CANON G2010	1,520.00	1	set	1,520.00			1	1,520.00				
2	INK, CANON G2010,C	380.00	1	bot	380.00			1	380.00				
3	INK, EPSON 5190,BK	380.00	3	bot	1,140.00			3	1,140.00				
4	INK, EPSON 5190,C	380.00	2		760.00			2	760.00				
5	Printer, 4in1	15,500.00	1		15,500.00	1	15,500.00		-				
6	Desktop Computer	20,000.00	1		20,000.00	1	20,000.00		-				
TOTAL									3,800.00	-	-		

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JAKE B. BANTIOEY
 MUN. AGRICULTURIST

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

FEB 18 2022

By: 

MUNICIPAL ASSESSOR OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
1-4 Quarter, CY 2021

Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA

Plan Control No. _____

Page ___ of ___ pages

Department/ Office: MUNICIPAL ASSESSOR OFFICE

Regular

Planned Amount


Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	ARCH FILE FOLDER for A4 Bond Paper, 3" thickness, Top Clip	135.00	100	pc	13,500.00							100	13,500.00
2	USB mouse, laptop	300.00	2	pc	600.00							2	600.00
3	Toilet paper, 2ply, 12's	180.00	10	pack	1,800.00							10	1,800.00
4	ARCH FILE FOLDER, extra long, 3" thickness, Top Clip	140.00	120	pc	16,800.00							120	16,800.00
5	Sliding folder, pressboard, legal, red	15.00	50	pc	750.00							50	750.00
6	Printer for A3 paper	22,500.00	1		22,500.00			1	22,500.00				
7	Black ink for A3 printer	300.00	5	bot	1,500.00			5	1,500.00				
8	Colored ink for A3 printer	320.00	6	bot	1,920.00			6	1,920.00				
9	Office table, wood, with drawers, 2'x4'(FT)	3,500.00	1		3,500.00			1	3,500.00				
10	Roll binders (A4/letter)	350.00	20		7,000.00			20	7,000.00				
TOTAL					69,870.00				36,420.00				33,450.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


WILBERT E. JOSE
MUN. ASS.

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR


FEB 18 2022

By: 

MUNICIPAL ENGINEERING OFFICE


FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: MUNICIPAL ENGINEERING OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	INK, EPSON 001, BK	450,00	4	1,800.00			4	1,800.00					
	INK, EPSON 001, C	450,00	3	1,350.00			3	1,350.00					
	INK, EPSON 001, M	450,00	3	1,350.00			3	1,350.00					
	INK, EPSON 001, Y	450,00	3	1,350.00			3	1,350.00					
	Printer 4in1	20,000,00	1	20,000.00		1	20,000.00		-				
TOTAL				25,850.00	-		20,000.00		5,850.00	-	-	-	-

This is to certify that the above procurement plan is in accordance with the objective of this Office.


ENGR. JULIOS ALBERT E. AROLA
 Mun. Engineer

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

FEB 18 2022

By: 

MUNICIPAL HEALTH OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
1-4 Quarter, CY 2021

Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA

Plan Control No. _____

Page ___ of ___ pages

Department/ Office: MUNICIPAL HEALTH OFFICE

Regular

Planned Amount


Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Hematology Cleanser	6,000.00	2	ltr	12,000.00							2	12,000.00
2	LAPTOP : 8GB RAM/256GB SSD	28,999.00	1		28,999.00					1	28,999.00		-
3	Router Indoor, LTE, 10GB	1,995.00	1		1,995.00	1	1,995.00						-
4	Prepaid Load Card PHP 100	100.00	55		5,500.00	10	1,000.00	15	1,500.00	15	1,500.00	15	1,500.00
5	Prepaid Load Card PHP 300	300.00	55		16,500.00	10	3,000.00	15	4,500.00	15	4,500.00	15	4,500.00
TOTAL		230,678.65			380,933.40				157,100.00		106,107.00		17,726.40

This is to certify that the above procurement plan is in accordance with the objective of this Office.


DR. HAYNEDINA G. PASCUA
MHO

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

FEB 18 2022


By: _____



MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Wheel Chair	7,500.00	1	pc	7,500.00					1	7,500.00		
	Keyboard (18' wide)	300.00	2	pc	600.00				2	600.00			
	Extention Cord (5m)	500.00	2	pc	1,000.00				2	1,000.00			
	Mouse (4inch)	200.00	3	pc	600.00				3	600.00			
	Water Dispenser (139.7cm)	7,500.00	2		15,000.00				2	15,000.00			
	AVR secure(30cm)	500.00	1		500.00				1	500.00			
	UPS battery back up	1,500.00	2		3,000.00				2	3,000.00			
	COMPUTER CPU (110 230ea)	12,000.00	1		12,000.00				1	12,000.00			
TOTAL													
					40,200.00							7,500.00	

This is to certify that the above procurement plan is in accordance with the objective of this Office.


LEONOR L. REBODELA
 MSWDO

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

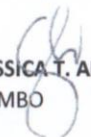
FEB 18 2022

By: 

MUNICIPAL BUDGET OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: MUNICIPAL BUDGET OFFICE				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	PAPER, multicopy, 70gsm, A4	195.00	3	ream	585.00	3	585.00		-				
2	Record Book 500pages (200mmx285mm)	206.00	3	book	618.00	3	618.00		-				
3	Record Book 500pages (175mmx285mm)	90.00	3	book	270.00	3	270.00		-				
4	Gel pen (0.5)	30.00	5	pcs	150.00	5	150.00		-				
5	Columnar book (3 columns)	30.00	4	pcs	120.00	4	120.00		-				
TOTAL					1,743.00		1,743.00	0	-	0	0		

This is to certify that the above procurement plan is in accordance with the objective of this Office.


JESSICA T. ABALOS
 MBO

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

FEB 18 2022

By: 

MUNICIPAL TREASURY OFFICE

FDP Form 14a - Supplemental Procurement Plan, by Office or Department

SUPPLEMENTAL PROCUREMENT PLAN
1-4 Quarter, CY 2021

Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA
Plan Control No. _____

Page ___ of ___ pages

Department/ Office: MUNICIPAL TREASURY OFFICE

Regular Contingency Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	UPS (Uninterrupted Power Supply)	1,660.00	2	unit	3,320.00			0	0	2	3,320.00		
2	Printer refill ink (colored & black)	1,290.00	1	set	1,290.00					1	1,290.00		
3	Cash Ticket	98.56	35	booklet	3,449.60					5	492.80	30	2,956.80
4	Money counting machine	2,850.00	1	unit	2,850.00					1	2,850.00		
5	Calculator	1,750.00	2	pc	3,500.00					2	3,500.00		
6	USB mouse	210.00	2		420.00					2	420.00		
7	Tissue	200.00	3	pack	600.00							3	600.00
8	Ink cart, CANON CL-811, colored	1,350.00	2	cart	2,700.00							2	2,700.00
9	PAPER, multcopy, 70gsm, A4	270.00	3	reams	810.00							3	810.00
10	Staple wire, standard	70.00	2	box	140.00							2	140.00
11	Battery, dry cell, A4	150.00	4	pack	600.00							4	600.00
12	extention wire 4 holes universal	500.00	1	pc	500.00							1	500.00
13	masking tape, 1"	80.00	1	roll	80.00							1	80.00
14	softbroom	200.00	1	pc	200.00							1	200.00
15	face mask, disposable	120.00	2	box	240.00							2	240.00
16	AF # 51	119.84	54		6,471.36							54	6,471.36
17	AF #56	187.24	10		1,872.40							10	1,872.40
18	AF #58	72.80	3		218.40							3	218.40
19	Pay envelope, (Brown) 4' x 7.5"	200.00	9	box	1,800.00	9	1,800.00						
TOTAL					31,061.76		1,800.00	-	-		11,872.80		17,388.96

This is to certify that the above procurement plan is in accordance with the objective of this Office.

EDNA B. MAQUISO
Mun. Treasurer

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

FEB 18 2022

By: _____



MUNICIPAL DISASTER RISK REDCUTION MANAGEMENT

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____				Planned Amount						Page ___ of ___ pages			
Department/ Office: MDRRMO				Regular	Contingency		Total		Date Submitted:				
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	10 Lbs brand new fire extinguisher dry chem. ABC type	1,800.00	20	lbs	36,000.00	20	36,000.00						
TOTAL		56,603.69			36,000.00	20.00	36,000.00		-		-		-

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Alex M. Aguirre
ALEX M. AGUIRRE
 LDRRMO

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR

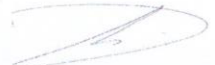
FEB 18 2022


By: _____

OFFICE OF THE SABGGUNIANG BAYAN

FDP Form 14a - Supplemental Procurement Plan, by Office or Department													
SUPPLEMENTAL PROCUREMENT PLAN													
1-4 Quarter, CY 2021													
Province, City or Municipality: ILOCOS SUR, LGU-LIDLIDDA													
Plan Control No. _____				Planned Amount					Page ___ of ___ pages				
Department/ Office: SANGGUNIAN BAYAN OFFICE				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Office table (3.5 x 1.5)	4,800.00	12	pc	57,600.00							12	57,600.00
	Office table	7,200.00	2	pc	14,400.00							2	14,400.00
	Executive chair	9,000.00	12	pc	108,000.00							12	108,000.00
	Laptop battery	5,000.00	1	pc	5,000.00			1	5,000.00				-
	Conference table (round)	50,000.00	1	pc	50,000.00			1	50,000.00				-
	Water dispenser (hot & cold, 220-240V)	5,500.00	1	pc	5,500.00				-			1	5,500.00
	Microphone stand with speaker	33,000.00	1	set	33,000.00				-			1	33,000.00
	Window curtain	200.00	9	pc	1,800.00	9	1,800.00		-				-
	LAPTOP	20,000.00	1		20,000.00	1	20,000.00		-				-
	PRINTER	15,000.00	2		30,000.00	2	30,000.00		-				-
TOTAL					325,300.00		51,800.00		55,000.00				218,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.


HON. JAMES S. SACAYANAN
 Mun. Vice Mayor

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR
 FEB 18 2022
 By: 

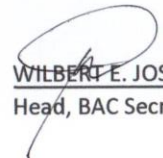
SPP SUMMARY

FDPP Form 14b - Supplemental Procurement Plan or Procurement List, Summary

Summary by Office

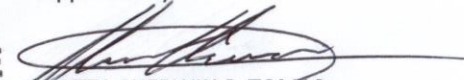
Department	Head of Department/Office	Total Cost
MAYOR'S OFFICE	ATTY. SHERWIN P. TOMAS	10,757.00
SANGGUNIAN BAYAN OFFICE	HON. JAMES SACAYANAN	325,300.00
MUNICIPAL DISASATER RISK MANAGEMENT OFFICE	ALEXANDER M. AGUIRRE	36,000.00
MUNICIPAL HEALTH OFFICE	DR. HAYNEDINA G. PASCUA	380,933.40
MUNICIPAL ASSESOR OFFICE	WILBERT E. JOSE	69,870.00
MUNICIPAL ACCOUNTING OFFICE	REBA A. BALING-OAY	15,090.00
MUNICIPAL TREASURY OFFICE	EDNA B. MAQUISO	31,061.76
MUNICIPAL BUDGET OFFICE	JESSICA T. ABALOS	1,743.00
MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE	LEONORA L. REBOLDELA	40,200.00
MUNICIPAL ENGINEERING OFFICE	ENGR. JULIOS ALBERT E. AROLA	25,850.00
MUNICIPAL AGRICULTURE OFFICE	JAKE B. BANTIOEY	39,300.00

Prepared By:


WILBERT E. JOSE
 Head, BAC Secretariat

Approved By:

MAYOR'S OFFICE
LIDLIDDA, ILOCOS SUR


ATTY. SHERWIN P. TOMAS
 Local Chief Executive

FEB 18 2022

By: 