

MUNICIPALITY OF LIDLIDA INDICATIVE ANNUAL PROCUREMENT PLAN 2023

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks
			Postin g	Bid Opening	Notice of Award	Contra ct Signing		Total	MOOE	CO	
Procurement of Office Supplies	Office of the Mayor, SBO, MPDO, MTO, MBO, Mun. Accounting Office, Mun. Assessor's Office, MCR, MHO, MSWDO, LCP C, SC, PWD, Mun. Agri. Office, ME O, LDRMO	Agency to Agency/PUBLIC BIDDING	FEB - December 2023				Gen. Fund	499,214.00	499,214.00		
Procurement of Fuel, Oil & Lubricants	Office of the Mayor, SBO	Direct Retail Purchase	January - December 2023				Gen. Fund	300,000.00	300,000.00		
Procurement of Electricity	Office of the Mayor, MHO	Direct Contracting	January - December 2023				Gen. Fund	884,000.00	884,000.00		
Postage & Delivery Services	Office of the Mayor, MCR	Small Value	Jun - 23				Gen. Fund	5,600.00	5,600.00		
Meals and Snacks (representation)	Office of the Mayor, SBO	Shopping 52.1(a)	January - December 2023				Gen. Fund	360,000.00	360,000.00		
Repair & Maintenance of Building & Other Structures	Office of the Mayor	Small Value/Negotiated Emergency Case	January - December 2023				Gen. Fund	80,000.00	80,000.00		
Repair & Maintenance of Machinery & Equipment	Office of the Mayor, SBO, LDRMO, MAO, ME O, MSWDO, MCR, MACCO, MHO, Mun. Assessor, MBO, MTO	Shopping/Negotiated	January - December 2023				Gen. Fund	225,520.00	225,520.00		
Repair & Maintenance of Transportation Equipment	Office of the Mayor, SBO	Shopping	January - December 2023				Gen. Fund	160,000.00	160,000.00		
Subsidy to NCAS	COA/DILG/PNP/BFP	Shopping	March - December 2023				Gen. Fund	60,000.00	60,000.00		
Other M/O Expense	Office of the Mayor, MHO, SBO	Public bidding	January & July 2023				Gen. Fund	687,721.00	687,721.00		
Internet Subscription Expense	MHO	Shopping	January - December 2023				Gen. Fund	9,000.00	9,000.00		
Fidelity Bond Premium	Office of the Mayor, SBO, MTO	n/a	July 2023				Gen. Fund	62,946.00	62,946.00		
Printing & publication Expenses	Office of the Mayor, SBO	Small Value Procurement	June & December 2023				Gen. Fund	80,000.00	80,000.00		
Telephone Expenses	Office of the SBO	n/a	January - December 2023				Gen. Fund	89,140.00	89,140.00		
Procurement of Accountable Forms	MTO	Agency to Agency	February 2023				Gen. Fund	30,000.00	30,000.00		
Nutrition Month Celebration	MSWDO/MHO/MADAC	Shopping 52.1(a)/public bidding	July 2023				Gen. Fund	100,000.00	100,000.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding)



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Childrens Month Celebration	MSWDO	Shopping 52.1(a)/public bidding		October 2023			Gen Fund	65,919.00	65,919.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding))
Garantisadong Panbata Program	MHO	Shopping 52.1(a)/public bidding		April 2023 & October 2023			Gen Fund	100,000.00	100,000.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding))
Maintenance of Child Development Center	MSWDO	Shopping 52.1(a)/public bidding		Jan.-December 2023			Gen Fund	24,000.00	24,000.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding))
Conduct of Accreditation of CDW's/CDC's	MSWDO	Shopping 52.1(a)/public bidding		Jan.-December 2023			Gen Fund	8,000.00	8,000.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding))
Conduct of Moving-up Ceremony	MSWDO	Shopping 52.1(a)/public bidding		May 2023			Gen Fund	10,000.00	10,000.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding))

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Conduct of Daycare Week Celebration	MSWDO	Shopping 52.1(a)/public bidding		June 2023			Gen Fund	15,000.00	15,000.00		Representat ion expense(sho pping 52.1(a),supp lies(public bidding)
Provision of Supplementary Feeding Program under 2 years old and below	MSWDO	Public bidding		Jan.-December 2023			Gen Fund	36,000.00	36,000.00		
Maintenance of BAHAY PAG-ASA	MSWDO	Public bidding		Jan.-December 2023			Gen Fund	50,000.00	50,000.00		
Conduct of advocacy activity/orientation on children's rights and protection policies	MSWDO	Public bidding		Jan.-December 2023			Gen Fund	5,000.00	5,000.00		
Childrens database and profile development	MSWDO	Public bidding		Jan.-December 2023			Gen Fund	5,000.00	5,000.00		
Conduct of LCPC Assessment at all levels	MSWDO	Shopping 52.1(a)		Jan.-December 2023			Gen Fund	3,000.00	3,000.00		
Comprehensive Program for Children in street situation	MSWDO	Shopping 52.1(a)		Jan.-December 2023			Gen Fund	8,000.00	8,000.00		
Conduct of FSCAP Meetings	MSWDO	Shopping 52.1(a)		Jan.-December 2023			Gen Fund	10,000.00	10,000.00		
Conduct General Assembly	MSWDO	Shopping 52.1(a)		Jan.-December 2023			Gen Fund	8,000.00	8,000.00		
Procurement of Office Supplies and Equipment	MSWDO	Shopping 52.1(a)		Jan.-December 2023			Gen Fund	10,000.00	10,000.00		
Conduct of Senior Citizen week	MSWDO	Shopping 52.1(a)		Jan.-December 2023			Gen Fund	36,319.50	36,319.50		
Procurement of office supplies for the provision/issuance of ID Cards/Purchase booklets/slips to PWD's	MSWDO	Shopping 52.1(b)		November 2023			Gen Fund	48,000.00	48,000.00		
Conduct Trainings/Seminary/Meeting	MSWDO	Shopping		January-December 2023			Gen Fund	50,319.50	50,319.50		
Prevention & Rehabilitation Week	MSWDO	Shopping		January-December 2023			Gen Fund	25,000.00	25,000.00		
Celebration	MSWDO	Shopping		July 2023			Gen Fund	55,000.00	55,000.00		
Provision of assistive device to PWD's	MSWDO	Shopping		January-December 2023			Gen Fund	45,000.00	45,000.00		
DRRM Information Dissemination	MDRRMO	Shopping		January-December 2023			Gen Fund	10,000.00	10,000.00		
Environmental Advocacy Program	MDRRMO	Shopping		January-December 2023			Gen Fund	44,395.80	44,395.80		
Immunization Vaccines for Rescuers	MDRRMO	Shopping		January-December 2023			Gen Fund	30,000.00	30,000.00		
Insurance Premiums on Government Property	MDRRMO	n/a		January-December 2023			Gen Fund	100,000.00	100,000.00		
Deepening/Rechanneling of Lidlida Waterways	MDRRMO	public bidding		January-December 2023			Gen Fund	200,000.00	200,000.00		
Trainings, Conferences and Drills	MDRRMO	Small Value		January-December 2023			Gen Fund	150,000.00	150,000.00		
Purchase of DRRM and COVID-19 Facility Tools & Equipment	MDRRMO	public bidding		January-December 2023			Gen Fund	100,000.00		100,000.00	

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Repair and Maintenance of COVID-19 related facilities	MDRRMO	public bidding		January-December 2023			Gen Fund	100,000.00		100,000.00	
Repair and Maintenance of DRRM Tools and Equipment	MDRRMO	public bidding		January-December 2023			Gen Fund	200,000.00		200,000.00	
Purchase of Medical and Laboratory Supplies for DRRM-H	MDRRMO	public bidding		January-December 2023			Gen Fund	450,000.00		450,000.00	
Purchase of Medicines for DRRM-H	MDRRMO	public bidding		January-December 2023			Gen Fund	50,000.00	50,000.00		
Stockpiling of Relief Goods	MDRRMO	public bidding		January-December 2023			Gen Fund	280,000.00	280,000.00		
Stockpiling of basic emergency supplies for rescuers	MDRRMO	Negotiated Emergency Case		January-December 2023			Gen Fund	20,000.00	20,000.00		
School Base Resilience Caravan	MDRRMO	Shopping		January-December 2023			Gen Fund	50,000.00	50,000.00		
Observance of Disaster resilience month	MDRRMO	public bidding		January-December 2023			Gen Fund	100,000.00	100,000.00		
Health Emergency Mgt./Disaster or accident related	MDRRMO	public bidding		January-December 2023			Gen Fund	85,000.00	85,000.00		
Conduct of damage Assessment and needs analysis	MDRRMO	Negotiated Emergency Case/Shopping/Direct Retail		January-December 2023			Gen Fund	10,000.00	10,000.00		
Disaster Recovery and Rehabilitation	MDRRMO	Negotiated Emergency Case/Shopping		January-December 2023			Gen Fund	5,000.00	5,000.00		
Provision of financial/goods assistance to disaster victims	MDRRMO	Negotiated Emergency Case/Shopping		January-December 2023			Gen Fund	50,000.00	50,000.00		
Quick Response Activities	MDRRMO	public bidding		January-December 2023			Gen Fund	1,017,598.20	1,017,598.20		
Save a life program	MHO/MO/MPDO	Direct Retail Purchase/Shopping		Jan.-December 2023			20% DF	986,372.00	986,372.00		
Procurement of Medicines	MHO/MPDO	public bidding		Jan.-December 2023			20% DF	1,000,000.00		1,000,000.00	
Establishment of Demo-Farm	MPDO/MEO	Public Bidding		Jan.-December 2023			20% DF	1,500,000.00		1,500,000.00	

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Purchase of Lot for Evacuation Center	MPDO	n/a		Jan.-December 2023			20% DF	1,000,000.00		1,000,000.00	
Reforestation and Urban Greening Program	MPDO	By administration/shopping		January-December 2023			20% DF	3,000,000.00		3,000,000.00	
Solid Waste Management Program	MPDO	Public Bidding/negotiated/by admin.		January-December 2023			20% DF	1,500,000.00		1,500,000.00	
Purchase and Delivery of Heavy Equipments	MPDO	Public Bidding		January-December 2023			20% DF	4,500,000.00		4,500,000.00	
Medical/Dental Consultation	MHO	public bidding		January-December 2023			GAD	700,000.00		700,000.00	
Culture Preservation Program	MO	public bidding		January-December 2023			GAD	350,000.00		350,000.00	
Peace and Order and public Safety	PNP/MHO/DILG/MO/BFP/MS WDO/KP	Direct Retail/Small Value/Shopping 52.1(a)		January-December 2023			GAD	500,000.00		500,000.00	
Youth/Sports development program	MO	public bidding		January-December 2023			GAD	150,000.00		150,000.00	
Observance of National Women's Day every March	PNP/MSWDO/MO	Shopping 52.1(a)/small value		January-December 2023			GAD	50,000.00		50,000.00	
Capacity Building Program	MO/MAO/MSWDO/MHO/DIL G	Shopping 52.1(a)/small value		January-December 2023			GAD	44,615.00		44,615.00	

Prepared by:


RODOLFO V. IGNACIO
 BAC Secretary

Recommending Approval:


WILBERT E. JOSE
 Mun. Assessor/BAC Chairman

Approved by:


ATTY. SHERWIN P. TOMAS
 Municipal Mayor

DATE: SEPTEMBER 26, 2022