

(LGU Lidlidda) Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Office Supplies	Office of the Mayor, SBO, MP DO, MTO, MBO, Mun, Accounting Office, Mun, Assessor's Office, MCR, MHO, MSWDO, Mun, Agriculture Office, MECO, LDR RMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-December 2022	Jan.-December 2022	GoP	503,250.00	503,250.00		office supplies expense
2	Procurement of Fuel,Oil & Lubricants	Office of the Mayor, SBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December 2022	January-December 2022	GoP	300,000.00	300,000.00		Fuel,oil, & lubricants expense
3	Procurement of Electricity	Office of the Mayor,MHO	NO	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	684,000.00	684,000.00		Electricity expense
4	Postage & Delivery Services	Office of the Mayor,MCR	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,600.00	5,600.00		postage & delivery expense
5	Procurement of Meals and Snacks(representation)	Office of the Mayor,SBO	NO	Shopping	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	260,000.00	260,000.00		Meals and snacks expense
6	Repair & Maintenance of Building & other Structures	Office of the Mayor	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00		Repair & Maintenance of Building & other Structures




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7	Repair & Maintenance of Machinery & Equipment	Office of the Mayor, SBO, MT O, MBO, Mun, Accounting Office, Mun, Assessor's Office, MCR, MH O, MSWDO, Mun, Agriculture Office, MEO, LDR RMO	NO	NP-53.2 Emergency Cases	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	248,170.00	248,170.00		Repair & Maintenance of Machinery & Equipment
8	Repair & Maintenance of Transportation Equipment	Office of the Mayor, SBO	NO	NP-53.2 Emergency Cases	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	270,000.00	270,000.00		Repair & Maintenance of Transportation Equipment
9	Subsidy to NGA's	COA/DILG/PNP/BFP	NO	Shopping	March-December 2022	N/A	March-December 2022	March-December 2022	GoP	50,000.00	50,000.00		Subsidy to NGA's
10	Information & Communication Technology Equipment	Office of the Mayor, MTO, MH O, MEO, Mun, Agri Office	NO	Shopping	Jan-Sept. 2022	N/A	Jan-Sept. 2022	Jan-Sept. 2022	GoP	240,000.00		240,000.00	Information & Communication Technology Equipment
11	Furnitures and Fixtures	Office of the Mayor, MHO	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	150,000.00		150,000.00	purchase of furnitures & fixtures
12	Other M/O expense	Office of the Mayor	NO	Shopping	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	1,000,000.00	1,000,000.00		Other M/O expense
13	Tel Expense-Mobile & WIFI	Office of the Mayor	NO	NP-53.9 - Small Value	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	85,000.00	85,000.00		Tel Expense-Mobile & WIFI
14	Fidelity Bond Premium	Office of the Mayor, SBO, MT O	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	32,425.00	32,425.00		Fidelity Bond Premium
15	Printing & publication expenses	Office of the Mayor, SBO	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	N/A	June-Dec. 2022	June-Dec. 2022	GoP	70,000.00	70,000.00		Printing & publication expenses
16	Land	Office of the Mayor	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-December 2022	January-December 2022	GoP	150,000.00	150,000.00		Land
17	Telephone Expenses	Office of the SBO	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	137,740.00	137,740.00		Telephone Expenses
18	Other Maintenance & Operating	Office of the SBO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	140,000.00	140,000.00		Other Maintenance & Operating

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					Advertising/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Office Equipment	Office of the SBO, Mun. Agri. Office	NO	NP-53.9 - Small Value Procurement	Jan.-Sept. 2022	N/A	Jan.-Sept. 2022	Jan.-Sept. 2022	GoP	220,000.00		220,000.00	Office Equipment Procurement of accountable forms
20	Procurement of accountable forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	GoP	49,000.00	49,000.00		
21	Internet Subscription Expense	Mun. Health Office	NO	NP-53.9 - Small Value Procurement	January- Dec. 2022	N/A	January- Dec. 2022	January- Dec. 2022	GoP	24,000.00	24,000.00		Internet Subscription Expense
22	R/M-Buildings & Other Structures	Mun. Health Office	NO	NP-53.9 - Small Value Procurement	January- Dec. 2022	N/A	January- Dec. 2022	January- Dec. 2022	GoP	20,000.00	20,000.00		R/M-Buildings & Other Structures
23	Other Maintenance & Operating	Mun. Health Office	NO	Shopping	January- Dec. 2022	N/A	January- Dec. 2022	January- Dec. 2022	GoP	150,000.00	150,000.00		Other Maintenance & Operating
24	Rehab./Improvement of MPH	MO/MEO	NO	Competitive Bidding	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	2,000,000.00		2,000,000.00	Rehab./Improvement of MPH
25	Completion of Brgy. Tay-ac Barangay Health Station	MPDO/MEO	NO	Competitive Bidding	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	700,000.00		700,000.00	Completion of Brgy. Tay-ac Barangay Health Station
26	Procurement of PPE, Equipment, reagents, kits for COVID 19, Medicines & Vitamins	MHO/MPDO	NO	Competitive Bidding	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,183,395.00		1,183,395.00	PPE, Equipment, reagents, kits for COVID 19, Medicines & Vitamins
27	Supply and Delivery of Farm Inputs(Fertilizer)	MAO	NO	Competitive Bidding	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	6,800,000.00		6,800,000.00	Supply and Delivery of Farm Inputs(Fertilizer)
28	Reforestation and Urban Greening Program	MPDO	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	3,000,000.00		3,000,000.00	Reforestation and Urban Greening Program
29	Solid waste Management Program	MPDO	NO	Competitive Bidding	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	1,500,000.00		1,500,000.00	Improvement of sanitary landfill
30	Capacity Building Program	MSWDO	NO	Shopping	Sept.-Dec. 2022	N/A	Sept.-Dec. 2022	Sept.-Dec. 2022	GoP	500,000.00	500,000.00		Capacity Building Program
31	Tangkulan ang Sariling atin Program Gulayan sa Paaralan at Bakuran	MO/Mun. Agri. Office	NO	Shopping	Sept.-Dec. 2022	N/A	Sept.-Dec. 2022	Sept.-Dec. 2022	GoP	150,000.00	150,000.00		Tangkulan ang Sariling atin Program Gulayan sa Paaralan at Bakuran
32	Youth/Sports Development Program	MO	NO	Shopping	Sept.-Dec. 2022	N/A	Sept.-Dec. 2022	Sept.-Dec. 2022	GoP	180,000.00	180,000.00		Youth/Sports Development Program
33	Cultural Preservation Program	MO	NO	Shopping	Sept.-Dec. 2022	N/A	Sept.-Dec. 2022	Sept.-Dec. 2022	GoP	500,000.00	500,000.00		Cultural Preservation Program
34	Peace and Order Safety Program	MADAC/MO	NO	Shopping	Jan.-Dec. 2022	N/A	Jan.-Dec. 2022	Jan.-Dec. 2022	GoP	500,174.00	500,174.00		Peace and Order Safety Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Observance of National Women's Day	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		Observance of National Women's Day
36	Establishment of Bahay Pag-asá for Children in conflict with the Law	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	100,000.00	100,000.00		Establishment of Bahay Pag-asá for Children in conflict with the Law
37	Assistance to health programs & activities	MHO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	700,000.00	700,000.00		Assistance to health programs & activities
38	Intensified Advocacy Program	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	11,000.00	11,000.00		Intensified Advocacy Program
39	Childrens Month Celebration	MSWDO	NO	Shopping	Nov.2022	N/A	Nov.2022	Nov.2022	GoP	60,000.00	60,000.00		Childrens Month Celebration
40	Nutrition Month Celebration	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	100,000.00	100,000.00		Nutrition Month Celebration
41	Garantisadong Pambata Regular and Special Meeting of the Council	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	100,000.00	100,000.00		Garantisadong Pambata Regular and Special Meeting of the Council
42	Provision of Immediate Intervention (CLC & CAR)	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	28,570.00	28,570.00		Provision of Immediate Intervention (CLC & CAR)
43	Children's Database	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	46,000.00	46,000.00		Children's Database
44	Monitoring and Evaluation	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	7,000.00	7,000.00		Monitoring and Evaluation
45	Supplemental Feeding program	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	264,600.00	264,600.00		Supplemental Feeding program
46	Distribution of Modules and Supplies	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	14,000.00	14,000.00		Distribution of Modules and Supplies
47	Advocacy on RA 9994/RA 9257/Monthly Meeting	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	40,000.00	40,000.00		9994/RA 9257/Monthly Meeting
48	Provision of Office Supplies & Equipment	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	35,000.00	35,000.00		Purchase of office supplies & equipment
49	Observance of the National Elderly Week Provision of walker/canes/wheelchair/eyeglasses & health kits	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	103,117.50	103,117.50		Provision of walker/canes/wheelchair/eyeglasses & health kits
50	Conduct Monthly Meeting	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	29,956.00	29,956.00		Purchase of snacks and meals
51	Celebration of National Disability Prevention & Rehab. Week	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		purchase of snacks and meals

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			Yes												
53	Provision of assistive Device	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			50,000.00	50,000.00		Provision of assistive Device
54	Immunization Vaccines for Rescuers	LDRRMO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			30,000.00	30,000.00		Immunization Vaccines for Rescuers
55	Purchase of DRRM/COVID-19 Facility Tools & Equipment	LDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			100,000.00	100,000.00		DRRM/COVID-19 Facility Tools & Equipment
56	R/M-DRRM Tools and Equipment	LDRRMO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			250,000.00	250,000.00		R/M-DRRM Tools and Equipment
57	Purchase of medical and laboratory supplies for DRRM-H	LDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			100,000.00		100,000.00	Purchase and delivery of medical and laboratory supplies
58	Purchase of Medicines for DRRM-H	LDRRMO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP			450,000.00		450,000.00	Purchase of medicines
59	Stockpiling of Relief Goods	MDRRMO/MSW	NO	NP-53.9 - Small Value Procurement	March-July 2022	N/A	March-July 2022	March-July 2022	GoP			250,000.00	250,000.00		Purchase of relief goods
60	Stockpiling of basic emergency supplies for rescuers	MDRRMO/MSW	NO	Shopping	March-July 2022	N/A	March-July 2022	March-July 2022	GoP			20,000.00	20,000.00		Purchase of basic emergency supplies for rescuers
61	R/M-COVID 19 related facilities	MDRRMO/MHO	NO	Shopping	March-July 2022	N/A	March-July 2022	March-July 2022	GoP			100,000.00	100,000.00		R/M-COVID 19 related facilities
62	Dredging along Lididda River intermittent additional manpower during disaster alert status and other disaster related	MDRRMO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP			270,000.00		270,000.00	to deepen river bed
63	Environmental Advocacy Program	MDRRMO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			110,000.00	110,000.00		purchase of meals and snacks
64	Observance of disaster month	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			152,821.80	152,821.80		Observance of disaster month
65	Health Emergency Mgt./Disaster or accident related	MDRRMO/MHO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			40,000.00	40,000.00		Health Emergency Mgt./Disaster or accident related
66	Road Clearing	MDRRMO/MEO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			50,000.00	50,000.00		Road Clearing
67	Relief Operation	MDRRMO/MSW	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			20,000.00	20,000.00		Relief Operation
68	Conduct of Post damage assessment and need analysis	MDRRMO/MSW	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			10,000.00	10,000.00		assessment and need analysis
69	Provision of financial/goods assistance to disaster victims	MDRRMO/MSW	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP			50,000.00	50,000.00		Provision of financial/goods assistance to disaster victims




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70	Deepening of Lidilidda River @ Brgy. San Vicente	MEO	YES	Competitive Bidding	Dec 28-31, 2021-Jan 1-3, 2022	Jan 17, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			Gap	10,000,000.00		10,000,000.00	to excavate and deepen river bed
71	Production Assistance to Tobacco Growers	Mun. Agri. Office	NO	NP-53.2 Emergency C/N/A	N/A	N/A	Jan. Dec 2022	Jan. Dec 2022			Gap	5,320,000.00		5,320,000.00	Production Assistance to Tobacco Growers
72	Purchase of Farm Machineries and Implements for Tobacco Growers	Mun. Agri. Office	YES	Competitive Bidding	Dec 28-31, 2021-Jan 1-3, 2022	Jan 17, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			Gap	17,138,995.00		17,138,995.00	to supply and delivery of farm inputs for farmers
73	Supply and Delivery of farm inputs for Farmers	Mun. Agri. Office	NO	Competitive Bidding	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022			Gap	14,000,000.00		14,000,000.00	to construct new flume cutting barns and repair existing damaged barns
74	Construction/Repair of Flume cutting barn @ Lidilidda	Mun. Agri. Office	YES	Competitive Bidding	Dec 28-31, 2021-Jan 1-3, 2022	Jan 17, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			Gap	12,000,000.00		12,000,000.00	to excavate and deepen river bed
75	Deepening of Lidilidda River @ Pub. Norte	MEO	YES	Competitive Bidding	Dec 28-31, 2021-Jan 1-3, 2022	Jan 17, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			Gap	10,000,000.00		10,000,000.00	to excavate and deepen river bed
76	Repair/Reasagan FMR @ Brgy. San Vicente	MEO	YES	Competitive Bidding	Dec 28-31, 2021-Jan 1-3, 2022	Jan 17, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			Gap	3,500,000.00		3,500,000.00	to prepare ridge/grade aggregate subbase course surface course and slope protection
77	Supply and Delivery of Farm Inputs(Fertilizer)	Mun. Agri. Office	NO	Competitive Bidding	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022			Gap	9,000,000.00		9,000,000.00	to supply and delivery of farm inputs(fertilizer)
78	Construction of Topping-Tikar FMR @ Pub Norte	MEO	NO	Competitive Bidding	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022			Gap	1,000,000.00		1,000,000.00	to construct FMR
79	Repair/Improvement of Riverwall/Slope protection adjacent to Farmlands @ Pub Norte	MEO	NO	Competitive Bidding	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022			Gap	10,000,000.00		10,000,000.00	to repair/improve riverwall/slope protection
80	Construction of Riverwall Slope protection adjacent to Farmlands @ Brgy. Wain	MEO	NO	Competitive Bidding	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022	Jan. Dec 2022			Gap	9,500,000.00		9,500,000.00	to construct riverwall slope protection

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81	Construction of Riverwall/Slope Protection adjacent to Corsipan Farmlands @ Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	11,500,000.00		11,500,000.00	to construct riverwall slope protection
82	Construction of post harvest facility @ Brgy. Pob Sur Phase II	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	3,000,000.00		3,000,000.00	to construct post harvest facility
83	Rehabilitation/Improvement of Walin FMR Phase II @ Bequ-Walin	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	5,000,000.00		5,000,000.00	to rehabilitate/improve of Walin FMR
84	Construction of FMR Leading to Post Harvest Facility @ Calungbuyan	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	3,000,000.00		3,000,000.00	to construct FMR
85	Rehabilitation of Til-ong FMR @ Suysuyan	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	5,000,000.00		5,000,000.00	to rehabilitate Til-ong FMR
86	Construction/Improvement of Magsensy Liang Creek adjacent to Farmlands @ Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	5,000,000.00		5,000,000.00	to construct/improve magsensy liang creek
87	Construction of Bagging FMR and Irrigation Canal Phase I @ Pob Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	10,000,000.00		10,000,000.00	to construct Bagging FMR and irrigation canal
88	Rehabilitation/Improvement of Walin FMR Phase I @ Bequ-Walin	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	3,150,000.00		3,150,000.00	to rehabilitate/improve FMR
89	Construction of Slope Protection along San Vicente FMR @ San Vicente	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,198,595.00		1,198,595.00	to construct slope protection along San Vicente FMR
90	Construction of Post Harvest Facility @ Tukok Pob Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	6,000,000.00		6,000,000.00	to construct post harvest facility
91	Rehabilitation/Improvement of Makagileng FMR @ Brgy. San Vicente	MEO	YES	Competitive Bidding	Jan.1,2022	Jan.19,2022	upon approval of the appropriation Ordinance	after issuance of NOA			GoP	22,000,000.00		22,000,000.00	excavation, embankment, aggregate subbase course and surface course, drainage, slope protection & spillway including street lights
92	Construction of Tebbeg Spillway Leading to Farmland @ Pob Norte	MEO	YES	Competitive Bidding	Jan.1,2022	Jan.19,2022	upon approval of the appropriation Ordinance	after issuance of NOA			GoP	16,318,135.00		16,318,135.00	aggregate subbase course and surface course, drainage, slope protection & spillway including street lights

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
93	Improvement of Cadaanan Irrigation Canal @ Brgy. Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	2,000,000.00		2,000,000.00	to improve cadaanan irrigation canal
94	Deepening of Lidlidda River @ Bequi-Wain	MEO	YES	Competitive Bidding	Dec.28-31, 2021-Jan.1-3, 2022	Jan.17, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
95	Improvement of Bureyoc-Bellangan Irrigation System @ Brgy. Calungbuyan	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve Bureyoc-Bellangan Irrigation system
96	Improvement of Kalab-Kawayan Irrigation System @ Brgy. Banuacal	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve Kalab-Kawayan Irrigation System
97	Improvement of Calaba Irrigation System @ Brgy. Bequi-Wain	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve Calaba Irrigation System
98	Improvement of Kabulaan-Makaglang Irrigation System @ Brgy. San Vicente	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve Kabulaan-Makaglang Irrigation System
99	Improvement of BATUKA Irrigation System @ Brgy. Pob. Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve BATUKA Irrigation system
100	Improvement of Guesba Irrigation System @ Brgy. Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve Guesba Irrigation system
101	Improvement of Bulbulala Al-alaguey Irrigation System @ Brgy. Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve Bulbulala Al-alaguey Irrigation system
102	Improvement of SAO-Olintago Irrigation System @ Brgy. Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	1,000,000.00		1,000,000.00	to improve SAO-Olintago Irrigation System
103	Rehabilitation/Improvement of Kinkalingan FMR Phase 2 @ Brgy. Banuacal	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022			GoP	3,000,000.00		3,000,000.00	to rehabilitate/improve Kinkalingan FMR
104	Construction of Slope Protection adjacent to Desaagan Farnlands @ San Vicente	MEO	YES	Competitive Bidding	Jan.1, 2022	Jan.19, 2022	upon approval of the appropriation Ordinance	after issuance of NOA			GoP	6,000,000.00		6,000,000.00	excavation, embankment and construction of slope protection

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
105	Rehabilitation/Improvement of Banuacal FMR Phase I @ Brgy. Banuacal	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	10,000,000.00		10,000,000.00	to rehabilitate/improve of Banuacal FMR Phase I
106	Deepening of Lididda River @ Bugui	MEO	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA			GOP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
107	Construction of Riverwall/Slope protection adjacent to Tebbeg Farmlands @ San Vicente	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	20,000,000.00		20,000,000.00	to construct riverwall/slope protection
108	Construction of Riverwall/Slope protection adjacent to Tebbeg Farmlands @ Pob Norte	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	20,000,000.00		20,000,000.00	to construct riverwall/slope protection
109	Construction of Post Harvest Facility @ Brgy. Teyac Phase II	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	1,000,000.00		1,000,000.00	to construct post harvest facility Phase II
110	Deepening of Lididda River @ Pob Sur	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
111	Deepening of Lididda River @ Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
112	Construction of Hamletting-Angapang Irrigation Canal with FMR @ Brgy. Pob Norte	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	10,000,000.00		10,000,000.00	to construct Hamletting-Angapang Irrigation Canal with FMR
113	Rehabilitation/Improvement of Bugui FMR @ Bugui	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	4,000,000.00		4,000,000.00	to rehabilitate/improve Bugui FMR
114	Supply and Delivery of Farm Inputs (fertilizer)	Mun. Agri Office	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	9,000,000.00		9,000,000.00	to supply and deliver Farm inputs(fertilizer)
115	Supply and Delivery of Farm Inputs For Tobacco Growers	Mun. Agri Office	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	6,000,000.00		6,000,000.00	to supply and deliver Farm inputs for tobacco growers
116	Rehabilitation/Improvement of Tapaan-SAO FMR @ Lidid	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	5,000,000.00		5,000,000.00	to rehabilitate/improve Tapaan-SAO FMR
117	Purchase of Farm Machineryes and implements for Tobacco Growers	Mun. Agri Office	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	4,400,000.00		4,400,000.00	to supply and delivery of farm machineryes and implements for tobacco growers
118	Improvement of Farmer's Multi-purpose Building @ Brgy. Pob Norte	MEO	NO	Competitive Bidding	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022	Jan.-Dec 2022			GOP	1,500,000.00		1,500,000.00	to improve Farmer's Multi-purpose Building

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
119	Improvement of Farmer's Multi-purpose Hall @ Pob. Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,500,000.00			to improve Farmer's Multi-purpose Hall
120	Construction of Slope Protection and Canal along Carcarabasa Lagpat Irrigation Canal @ Suyoc, Pob. Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,433,318.00			to construct slope protection and canal

Prepared by:


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Recommending Approval:


WILBERT E. JOSE
 BAC Chairman

Approved:


ATTY. SHERWIN P. TOMAS
 Head of Procuring Entity

Date: January 6, 2022