

**MUNICIPALITY OF LIDLIDDA INDICATIVE ANNUAL PROCUREMENT PLAN 2022**

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks
			Postin g	Bid Opening	Notice of Award	Contrac t Signing		Total	MOOE	CO	
Procurement of Office Supplies	Office of the Mayor,SBO,MPDO,MTO,MBO, Mun.Accounting Office,Mun. Assessor's Office,MCR,MHO,MSWDO,Mun.Aagri.Office,MEO,LDRRMO	Agency to Agency/Shopping			March-December 2022		Gen. Fund	503,250.00	503,250.00		
Procurement of Fuel, Oil & Lubricants	Office of the Mayor,SBO	Direct Retail Purchase			January-December 2022		Gen. Fund	300,000.00	300,000.00		
Procurement of Electricity	Office of the Mayor,MHO	Direct Contracting			January-December 2022		Gen. Fund	684,000.00	684,000.00		
Postage & Delivery Services	Office of the Mayor,MCR	Small Value			Jun-22		Gen. Fund	5,600.00	5,600.00		
Meals and Snacks (representation)	Office of the Mayor,SBO	Shopping			January-December 2022		Gen. Fund	260,000.00	260,000.00		
Repair & Maintenance of Building & Other Structures	Office of the Mayor	Small Value/Negotiated Emergency Case			January-December 2022		Gen. Fund	100,000.00	100,000.00		
Repair & Maintenance of Machinery & Equipment	Office of the Mayor,SBO,MTO,MBO,Mun.Ac counting Office,MCR,MHO,MSWDO,Mun.Agriculture Office,MEO	Shopping/Negotiated			January - December 2022		Gen. Fund	240,170.00	240,170.00		
Repair & Maintenance of Transportation Equipment	Office of the Mayor,SBO	Shopping			January - December 2022		Gen. Fund	270,000.00	270,000.00		
Subsidy to NGAS	COA/DILG/PNP/BFP	Shopping			March-December 2022		Gen. Fund	50,000.00	50,000.00		
Information & Communication Technology Equipment	Office of the Mayor	Shopping/Negotiated			Jan-22		Gen. Fund	50,000.00		50,000.00	
Furnitures & Fixtures	Office of the Mayor	Shopping/Negotiated			Jan-22		Gen. Fund	50,000.00		50,000.00	
Other M/O Expense	Office of the Mayor	Shopping/Negotiated			January & July 2022		Gen. Fund	1,000,000.00	1,000,000.00		
Tel.Expenses-Mobile & WIFI	Office of the Mayor	Shopping			January - December 2022		Gen. Fund	85,000.00	85,000.00		
Fidelity Bond Premium	Office of the Mayor	Negotiated procurement			July 2022		Gen. Fund	10,000.00	10,000.00		
Printing & publication Expenses	Office of the Mayor	Negotiated procurement			June & December 2022		Gen. Fund	20,000.00	20,000.00		
Land	Office of the Mayor	Agency to Agency			January-December 2022		Gen. Fund	150,000.00	150,000.00		
Telephone Expenses	Office of the SBO	Shopping			January - December 2022		Gen. Fund	137,740.00	137,740.00		
Printing & Publication Expense	Office of the SBO	Shopping/Negotiated			January/Sept/ December 2022		Gen. Fund	60,000.00	60,000.00		
Fidelity Bond Premium	Office of the SBO	Shopping/Negotiated			January 2022		Gen. Fund	10,000.00	10,000.00		
Other Maintenance & Operating	Office of the SBO	Shopping/Negotiated			January-December 2022		Gen. Fund	140,000.00	140,000.00		
Office Equipment	Office of the SBO	Shopping/Negotiated			Jan./Apr./Sept. 2022		Gen. Fund	200,000.00		200,000.00	

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Procurement of Accountable Forms	MTO	Agency to Agency	February 2022				Gen. Fund	49,000.00	49,000.00		
Fidelity Bond	MTO	Negotiated	Jul-22				Gen. Fund	12,425.00	12,425.00		
Information & Communication Technology Equipment	MTO	Shopping	Feb-22				Gen. Fund	50,000.00		50,000.00	
Repair & Maintenance of IT Equipment	Mun. Assessor Office	Shopping/Negotiated	Mar-22				Gen. Fund	5,000.00	5,000.00		
Internet Subscription Expense	Mun. Health Office	Shopping/Negotiated	January - December 2022				Gen. Fund	24,000.00	24,000.00		
R/M-Buildings & Other Structures	Mun. Health Office	Shopping/Negotiated	January - December 2022				Gen. Fund	20,000.00	20,000.00		
Other Maintenance & Operating	Mun. Health Office	Shopping/Negotiated	January - December 2022				Gen. Fund	150,000.00	150,000.00		
Furnitures & Fixtures	Mun. Health Office	Shopping/Negotiated	January - December 2022				Gen. Fund	100,000.00		100,000.00	
Information & Communication Technology Equipment	Mun. Health Office	Shopping/Negotiated	January - December 2022				Gen. Fund	50,000.00		50,000.00	
Office Equipment	Mun. Agriculture Office	Shopping	March/Sept. 2022				Gen. Fund	20,000.00		20,000.00	
Information & Communication Technology Equipment	Mun. Agriculture Office	Shopping	March/Sept. 2022				Gen. Fund	40,000.00		40,000.00	
Information & Communication Technology Equipment	MEO	Shopping	March/June/Sept/Oct/Dec.2022				Gen. Fund	50,000.00		50,000.00	
Rehab./Improvement of MPH	MO/MHO	Public Bidding	Jan.-December 2022				20% DF	2,000,000.00		2,000,000.00	
Completion of Brgy. Tay-ac Barangay Health Station	MPDO/MEO	Public Bidding	Jan.-December 2022				20% DF	700,000.00		700,000.00	
Procurement of PPE,Equipment,reagents,kits for COVID-19,Medicnes & Vitamins	MPDO/MEO	Public Bidding	Jan.-December 2022				20% DF	1,183,395.00		1,183,395.00	
Supply and Delivery of Farm Inputs(Fertilizer)	MAO/MEO	Public Bidding	Jan.-December 2022				20% DF	6,800,000.00		6,800,000.00	
Reforestation and Urban Greening Program	MPDO	By administration/shopping	January-December 2022				20% DF	3,000,000.00		3,000,000.00	
Solid Waste Management Program	MPDO	Public Bidding/negotiated/by admin.	January-December 2022				20% DF	1,500,000.00		1,500,000.00	
Capacity Building Program	MSWDO	Shopping/Negotiated	Sept.-December 2022				GAD Fund	500,000.00	500,000.00		
Tangkilian ang sariling atin Program Gulayan sa Paaralan at Bakuran	MO	Shopping/Negotiated	Sept.-December 2022				GAD Fund	150,000.00	150,000.00		
Youth/Sports Development Program	MO	Shopping/Negotiated	Sept.-December 2022				GAD	180,000.00	180,000.00		
Cultural Preservation Program	MO	Shopping/Negotiated	Sept.-December 2022				GAD	500,000.00	500,000.00		

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Peace and Order Safety Program	MO/MADAC	Shopping	Jan.-December 2022				GAD	500,174.00	500,174.00		
Observance of National Women's Day	MSWDO	Shopping	Jan.-December 2022				GAD	50,000.00	50,000.00		
Establishment of Bahay Pag-asa for Children in conflict with the Law	MSWDO	Shopping	Jan.-December 2022				GAD	100,000.00	100,000.00		
Assistance to health programs & activities	MHO	Shopping	Jan.-December 2022				GAD	700,000.00	700,000.00		
Intensified Advocacy Program	MSWDO	Shopping	Jan.-December 2022				GAD	11,000.00	11,000.00		
Childrens Month Celebration	MSWDO	Shopping/Negotiated	Nov.2022				GAD	60,000.00	60,000.00		
Nutrition Month Celebration	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	100,000.00	100,000.00		
Garantisadong Pambata	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	100,000.00	100,000.00		
Regular and Special Meeting of the Council	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	28,570.00	28,570.00		
Provision of Immediate Intervention(CLC & CAR)	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	46,000.00	46,000.00		
Children's Database	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	10,000.00	10,000.00		
Monitoring and Evaluation	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	7,000.00	7,000.00		
Supplemental Feeding Program	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	264,600.00	264,600.00		
Distribution of Modules and Supplies	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	14,000.00	14,000.00		
Advocacy on RA 9994/RA 9257/Monthly Meeting	MSWDO	Shopping/Negotiated	Jan.-December 2022				GAD	40,000.00	40,000.00		
Provision of Office Supplies & Equipment	MSWDO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	35,000.00	35,000.00		
Observance of the National Elderly Week Provision of walker/Canes/Wheelchair/eyeglasses & health Kits	MSWDO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	103,117.50	103,117.50		
Conduct Monthly Meeting	MSWDO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	29,956.00	29,956.00		

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Celebration of National Disability Prevention & Rehabilitation Week	MSWDO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	50,000.00	50,000.00		
Provision of Assistive Device	MSWDO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	50,000.00	50,000.00		
Immunization Vaccines for Rescuers	LDRRMO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	30,000.00	30,000.00		
Purchase of DRRM/COVID-19 Facility Tools & Equipment	LDRRMO	Shopping/Negotiated-Emergency	Jan.-December 2022				Gen. Fund	100,000.00	100,000.00		
R/M-DRRM Tools & Equipment	LDRRMO	Shopping/Negotiated	Jan.-December 2022				Gen. Fund	250,000.00	250,000.00		
Purchase of Medical and Laboratory Supplies for DRRM-H	LDRRMO	Shopping/Negotiated-Emergency	Jan.-December 2022				Gen. Fund	100,000.00		100,000.00	
Purchase of Medicines for DRRM-H	LDRRMO	Public Bidding/Emergency	Jan.-December 2022				Gen. Fund	450,000.00		450,000.00	
Stockpiling of Relief Goods	MDRRMO/MSWDO	Shopping/Negotiated	March-July 2022				Gen. Fund	250,000.00	250,000.00		
Stockpiling of basic emergency supplies for rescuers	MDRRMO/MSWDO	Shopping/Negotiated	March-July 2022				Gen. Fund	20,000.00	20,000.00		
R/M-Covid-19 related facilities	MDRRMO/MHO	Shopping/Negotiated	March-July 2022				Gen. Fund	100,000.00	100,000.00		
Dredging along Lidlidda River Intermitent additional manpower during disaster,alert status and other disaster related	MDRRMO	Emergency/public bidding	Jan-Dec.2022				Gen. Fund	270,000.00		270,000.00	
Environmental Advocacy Program	MDRRMO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	110,000.00	110,000.00		
Observance of Disaster month	MDRRMO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	152,821.80	152,821.80		
Health Emergency Mgt./Disaster or accident related	MDRRMO/MHO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	40,000.00	40,000.00		
Road Clearing	MDRRMO/MEO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	50,000.00	50,000.00		
Relief Operation	MDRRMO/MSWDO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	20,000.00	20,000.00		

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Conduct of Post damage assessment and needs analysis	MDRRMO/MSWDO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	10,000.00	10,000.00		
Provision of financial/goods assistance to disaster victims	MDRRMO/MSWDO	Shopping/Negotiated	Jan-Dec.2022				Gen. Fund	50,000.00	50,000.00		
Deepening of Lidlidda River @ Brgy. San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	10,000,000.00		10,000,000.00	
Production Assistance To Tobacco Growers	Mun.Agriculture Office	Public Bidding/Emergency	Jan.-December 2022				RA 7171 FY 2018	5,320,000.00		5,320,000.00	
Purchase of Farm Machineries and Implements For Tobacco Growers	Mun.Agriculture Office	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	17,138,995.00		17,138,995.00	
Supply and Delivery of Farm Inputs For Farmers	Mun.Agriculture Office	Public Bidding/Emergency	Jan.-December 2022				RA 7171 FY 2018	14,000,000.00		14,000,000.00	
Construction/Repair of Flue Curing Barn @ Lidlidda	Mun.Agriculture Office	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	12,000,000.00		12,000,000.00	
Deepening of Lidlidda River @ Brgy. Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	10,000,000.00		10,000,000.00	
Repair/Improvement of Dessaagan FMR @ Brgy. San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	3,500,000.00		3,500,000.00	
Supply and Delivery of Farm Inputs(Fertilizer)	Mun. Agriculture Office	Public Bidding/Emergency	Jan.-December 2022				RA 7171 FY 2018	9,000,000.00		9,000,000.00	
Construction of Teppang-Tikor FMR @ Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	1,000,000.00		1,000,000.00	
Repair/Improvement of Riverwall/Slope Protection Adjacent to Farmlands @ Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	10,000,000.00		10,000,000.00	
Construction of Riverwall Slope Protection Adjacent to Farmlands @ Bequi-Walin	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	9,500,000.00		9,500,000.00	
Construction of Riverwall/Slope Protection adjacent to Corsipan Farmlands @ Carcarabasa	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	11,500,000.00		11,500,000.00	
Construction of Post Harvest Facility @ Brgy. Pob.Sur Phase II	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	3,000,000.00		3,000,000.00	
Rehabilitation/Improvement of Walin FMR Phase II @ Bequi-Walin	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	5,000,000.00		5,000,000.00	

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Construction of FMR Leading to Post Harvest Facility @ Calungbuyan	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	3,000,000.00		3,000,000.00	
Rehabilitation of Til-ong FMR @ Suysuyan	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	5,000,000.00		5,000,000.00	
Construction/Improvement of Magensay Liang Creek Adjacent to Farmlands @ Labut	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	5,000,000.00		5,000,000.00	
Construction of Baggi-ing FMR and Irrigation Canal Phase I @ Pob.Sur	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2018	10,000,000.00		10,000,000.00	
Rehabilitation/Improvement of Walin FMR Phase I @ Bequi-Walin	MEO	Public Bidding	Jan.-December 2022				RA 8240 FY 2018	3,150,000.00		3,150,000.00	
Construction of Slope Protection along San Vicente FMR @ San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 8240 FY 2018	1,198,595.00		1,198,595.00	
Construction of Post Harvest Facility @ Tuktok Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	6,000,000.00		6,000,000.00	
Rehabilitation/Improvement of Makagileng FMR @ Brgy. San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	22,000,000.00		22,000,000.00	
Construction of Tebbeg Spillway Leading to Farmland @ Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	16,318,135.00		16,318,135.00	
Improvement of Cadaanan Irrigation Canal @ Brgy. Carcarabasa	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	2,000,000.00		2,000,000.00	
Deepening of Lidlidda River @ Bequi-Walin	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	10,000,000.00		10,000,000.00	
Improvement of Burayoc-Belangan Irrigation System @ Brgy. Calungbuyan	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Improvement of Kalab-Kawkawayan Irrigation System @ Brgy. Banuacal	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Improvement of Calaba Irrigation System @ Brgy. Bequi-Walin	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Improvement of Kabulalaan-Makagileng Irrigation System @ Brgy. San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Improvement of BATUKA Irrigation System @ Brgy. Pob.Sur	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	

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Improvement of Guesba Irrigation System @ Brgy. Carcarabasa	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Improvement of Bulbulala Al-alaguey Irrigation System @ Brgy. Labut	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Improvement of SAO-Olintago Irrigation System @ Brgy. Labut	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Rehabilitation/Improvement of Kinkalingan FMR Phase 2 @ Brgy. Banucal	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	3,000,000.00		3,000,000.00	
Construction of Slope Protection adjacent to Dessaagan Farmlands @ San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	6,000,000.00		6,000,000.00	
Rehabilitation/Improvement of Banucal FMR Phase I @ Brgy. Banucal	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	10,000,000.00		10,000,000.00	
Deepening of Lidlidda River @ Bugui	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	10,000,000.00		10,000,000.00	
Construction of Riverwall/Slope Protection adjacent to Tebbeg Farmlands @ San Vicente	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	20,000,000.00		20,000,000.00	
Construction of Riverwall/Slope Protection Adjacent to Teppang Farmlands @ Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	20,000,000.00		20,000,000.00	
Construction of Post Harvest Facility @ Brgy. Tay-ac Phase II	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	1,000,000.00		1,000,000.00	
Deepening of Lidlidda River @ Pob.Sur	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	10,000,000.00		10,000,000.00	
Deepening of Lidlidda River @ Carcarabasa	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	10,000,000.00		10,000,000.00	
Construction of Namatting-Anggapang Irrigation Canal with FMR @ Brgy. Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	10,000,000.00		10,000,000.00	
Rehabilitation/Improvement of Bugui FMR @ Bugui	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	4,000,000.00		4,000,000.00	
Supply and Delivery of Farm Inputs(Fertilizer)	Mun.Agriculture Office	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	9,000,000.00		9,000,000.00	

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Supply and Delivery of Farm Inputs For Tobacco Growers	Mun.Agriculture Office	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	6,000,000.00		6,000,000.00	
Rehabilitation/Improvement of Tapaan-SAO FMR @ Labut	MEO	Public Bidding	Jan.-December 2022				RA 7171 FY 2019	5,000,000.00		5,000,000.00	
Purchase of Farm Machineries and Implements For Tobacco Growers	Mun.Agriculture Office	Public Bidding	Jan.-December 2022				RA 8240 FY 2019	4,400,000.00		4,400,000.00	
Improvement of Farmer's Multi-purpose Building @ Brgy. Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 8240 FY 2019	1,500,000.00		1,500,000.00	
Improvement of Farmer's Multi-purpose Hall @ Brgy. Pob.Norte	MEO	Public Bidding	Jan.-December 2022				RA 8240 FY 2019	1,500,000.00		1,500,000.00	
Construction of Slope Protection and Canal Along Carcarabasa Lagpat Irrigation Canal @ Suyoc Pob.Sur	MEO	Public Bidding	Jan.-December 2022				RA 8240 FY 2019	1,433,318.00		1,433,318.00	

Prepared by:

sgd

**RODOLFO V. IGNACIO**

BAC Secretary

Recommending Approval:

sgd

**WILBERT E. JOSE**

Mun. Assessor/BAC Chairman

Approved by:

sgd

**ATTY. SHERWIN P. TOMAS**

Municipal Mayor

DATE: NOVEMBER 24,2021