(LGU Lidlidda) Final Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Office Supplies	Office of the Mayor,SBO,MPDO,MTO,MBO, Mun.Accounting Office,Mun.Assessor's Office,MCR,MHO,MSWDO,Mun.Agriculture Office,MEO,LDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-December 2022	Jan.-December 2022	GoP	503,250.00	503,250.00		office supplies expense
2	Procurement of Fuel,Oil & Lubricants	Office of the Mayor,SBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December 2022	January-December 2022	GoP	300,000.00	300,000.00		Fuel,oil, & lubricants expense
3	Procurement of Electricity	Office of the Mayor,MHO	NO	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	684,000.00	684,000.00		Electricity expense
4	Postage & Delivery Services	Office of the Mayor,MCR	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,600.00	5,600.00		postage & delivery expense
5	Procurement of Meals and Snacks(representation)	Office of the Mayor,SBO	NO	Shopping	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	260,000.00	260,000.00		Meals and snacks expense
6	Repair & Maintenance of Building & other Structures	Office of the Mayor	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	100,000.00	100,000.00		Repair & Maintenance of Building & other Structures

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Repair & Maintenance of Machinery & Equipment	Office of the Mayor,SBO,MTO,MBO,Mun.Accounting Office,Mun.Assessor's Office,MCR,MHO,MSWDO,Mun.Agriculture Office,MEO,LDRRMO	NO	NP-53.2 Emergency Cases	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	248,170.00	248,170.00		Repair & Maintenance of Machinery & Equipment
8	Repair & Maintenance of Transportation Equipment	Office of the Mayor,SBO	NO	NP-53.2 Emergency Cases	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	270,000.00	270,000.00		Repair & Maintenance of Transportation Equipment
9	Subsidy to NGA's	COA/DILG/PNP/BFP	NO	Shopping	March-December 2022	N/A	March-December 2022	March-December 2022	GoP	50,000.00	50,000.00		Subsidy to NGA's
10	Information & Communication Technology Equipment	Office of the Mayor,MTO,MHO,MEO,Mun.Agri.Office	NO	Shopping	Jan-Sept.2022	N/A	Jan-Sept.2022	Jan-Sept.2022	GoP	240,000.00		240,000.00	Information & Communication Technology Equipment
11	Furnitures and Fixtures	Office of the Mayor,MHO	NO	NP-53.9 - Small Value Procurement	Jan-22	N/A	Jan-22	Jan-22	GoP	150,000.00		150,000.00	purchase of furnitures & fixtures
12	Other M/O expense	Office of the Mayor	NO	Shopping	January-Dec. 2022	N/A	January-Dec. 2022	January-Dec. 2022	GoP	1,000,000.00	1,000,000.00		Other M/O expense
13	Tel.Expense-Mobile & WiFi	Office of the Mayor	NO	NP-53.9 - Small Value	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	85,000.00	85,000.00		Tel.Expense-Mobile & WiFi
14	Fidelity Bond Premium	office of the Mayor,SBO,MTO	NO	NP-53.9 - Small Value Procurement	Jul-22	N/A	Jul-22	Jul-22	GoP	32,425.00	32,425.00		Fidelity Bond Premium
15	Printing & publication expenses	office of the Mayor,SBO	NO	NP-53.9 - Small Value Procurement	June-Dec.2022	N/A	June-Dec.2022	June-Dec.2022	GoP	70,000.00	70,000.00		Printing & publication expenses
16	Land	Office of the Mayor	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January-Dec.2022	January-Dec.2022	GoP	150,000.00	150,000.00		Land
17	Telephone Expenses	Office of the SBO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	137,740.00	137,740.00		Telephone Expenses
18	Other Maintenance & Operating	Office of the SBO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	140,000.00	140,000.00		Other Maintenance & Operating

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Office Equipment	Office of the SBO, Mun.Agri.Office	NO	NP-53.9 - Small Value Procurement	Jan.-Sept.2022	N/A	Jan.-Sept.2022	Jan.-Sept.2022	GoP	220,000.00		220,000.00	Office Equipment
20	Procurement of accountable forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-22	Feb-22	GoP	49,000.00	49,000.00		Procurement of accountable forms
21	Internet Subscription Expense	Mun. Health Office	NO	NP-53.9 - Small Value Procurement	January-Dec.2022	N/A	January-Dec.2022	January-Dec.2022	GoP	24,000.00	24,000.00		Internet Subscription Expense
22	R/M-Buldings & Other Structures	Mun. Health Offic	NO	NP-53.9 - Small Value Procurement	January-Dec.2022	N/A	January-Dec.2022	January-Dec.2022	GoP	20,000.00	20,000.00		R/M-Buldings & Other Structures
23	Other Maintenance & Operating	Mun. Health Offic	NO	Shopping	January-Dec.2022	N/A	January-Dec.2022	January-Dec.2022	GoP	150,000.00	150,000.00		Other Maintenance & Operating
24	Rehab./Improvement of MPH	MO/MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	2,000,000.00		2,000,000.00	Rehab./Improvement of MPH
25	Completion of Brgy. Tay-ac Barangay Health Station	MPDO/MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	700,000.00		700,000.00	Completion of Brgy. Tay-ac Barangay Health Station
26	Procurement of PPE,Equipment,reagents,kits for COVID 19,Medicines & Vitamins	MHO/MPDO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,183,395.00		1,183,395.00	Procurement of PPE,Equipment,reagents,kits for COVID 19,Medicines & Vitamins
27	Supply and Delivery of Farm Inputs(Fertilizer)	MAO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	6,800,000.00		6,800,000.00	Supply and Delivery of Farm Inputs(Fertilizer)
28	Reforestation and Urban Greening Program	MPDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	3,000,000.00		3,000,000.00	Reforestation and Urban Greening Program
29	Solid waste Management Program	MPDO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,500,000.00		1,500,000.00	Improvement of sanitary landfill
30	Capacity Building Program	MSWDO	NO	Shopping	Sept.-Dec.2022	N/A	Sept.-Dec.2022	Sept.-Dec.2022	GoP	500,000.00	500,000.00		Capacity Building Program
31	Tangkilin ang Sariling atin Program Gulayan sa Paaralan at Bakuran	MO/Mun.Agri.Office	NO	Shopping	Sept.-Dec.2022	N/A	Sept.-Dec.2022	Sept.-Dec.2022	GoP	150,000.00	150,000.00		Tangkilin ang Sariling atin Program Gulayan sa Paaralan at Bakuran
32	Youth/Sports Development Program	MO	NO	Shopping	Sept.-Dec.2022	N/A	Sept.-Dec.2022	Sept.-Dec.2022	GoP	180,000.00	180,000.00		Youth/Sports Development Program
33	Cultural Preservation Program	MO	NO	Shopping	Sept.-Dec.2022	N/A	Sept.-Dec.2022	Sept.-Dec.2022	GoP	500,000.00	500,000.00		Cultural Preservation Program
34	Peace and Order Safety Program	MADAC/MO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	500,174.00	500,174.00		Peace and Order Safety Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Observance of National Women's Day	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		Observance of National Women's Day
36	Establishment of Bahay Pag-asa for Children in conflict with the Law	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	100,000.00	100,000.00		Establishment of Bahay Pag-asa for Children in conflict with the Law
37	Assistance to health programs & activities	MHO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	700,000.00	700,000.00		Assistance to health programs & activities
38	Intensified Advocacy Program	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	11,000.00	11,000.00		Intensified Advocacy Program
39	Childrens Month Celebration	MSWDO	NO	Shopping	Nov.2022	N/A	Nov.2022	Nov.2022	GoP	60,000.00	60,000.00		Childrens Month Celebration
40	Nutrition Month Celebration	MSWDO	NO	Shopping	Jan-Dec.2022	N/A	Jan-Dec.2022	Jan-Dec.2022	GoP	100,000.00	100,000.00		Nutrition Month Celebration
41	Garantisadong Pambata	MSWDO	NO	Shopping	Jan-Dec.2022	N/A	Jan-Dec.2022	Jan-Dec.2022	GoP	100,000.00	100,000.00		Garantisadong Pambata
42	Regular and Special Meeting of the Council	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	28,570.00	28,570.00		Regular and Special Meeting of the Council
43	Provision of Immediate Intervention (CLC & CAR)	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	46,000.00	46,000.00		Provision of Immediate Intervention (CLC & CAR)
44	Children's Database	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000.00	10,000.00		Children's Database
45	Monitoring and Evaluation	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	7,000.00	7,000.00		Monitoring and Evaluation
46	Supplemental Feeding program	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	264,600.00	264,600.00		Supplemental Feeding program
47	Distribution of Modules and Supplies	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	14,000.00	14,000.00		Distribution of Modules and Supplies
48	Advocacy on RA 9994/RA 9257/Monthly Meeting	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	40,000.00	40,000.00		Advocacy on RA 9994/RA 9257/Monthly Meeting
49	Provision of Office Supplies & Equipment	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	35,000.00	35,000.00		Purchase of office supplies & equipment
50	Observance of the National Elderly Week Provisionof walker/canes/wheelchair/eyeglasses & heath kits	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	103,117.50	103,117.50		Provisionof walker/canes/wheelchair/ eyeglasses & heath kits
51	Conduct Monthly Meeting	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	29,956.00	29,956.00		purchase of snacks and meals
52	Celebration of National Disability Prevention & Rehab. Week	MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		purchase of snacks and meals
53	Provision of assistive Device	MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		Provision of assistive Device

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54	Immunization Vaccines for Rescuers	LDRRMO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	30,000.00	30,000.00		Immunization Vaccines for Rescuers
55	Purchase of DRRM/COVID-19 Facility Tools & Equipment	LDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	100,000.00	100,000.00		Purchase of DRRM/COVID-19 Facility Tools & Equipment
56	R/M-DRRM Tools and Equipment	LDRRMO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	250,000.00	250,000.00		R/M-DRRM Tools and Equipment
57	Purchase of medical and laboratory supplies for DRRM-H	LDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	100,000.00		100,000.00	Purchase and delivery of medical and laboratory supplies
58	Purchase of Medicines for DRRM-H	LDRRMO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	450,000.00		450,000.00	Purchase and ddelivery of medicines
59	Stockpiling of Relief Goods	MDRRMO/MSWDO	NO	NP-53.9 - Small Value Procurement	March-July 2022	N/A	March-July 2022	March-July 2022	GoP	250,000.00	250,000.00		Purchase of relief goods
60	Stockpiling of basic emergency supplies for rescuers	MDRRMO/MSWDO	NO	Shopping	March-July 2022	N/A	March-July 2022	March-July 2022	GoP	20,000.00	20,000.00		Purchase of basic emergency supplies for rescuers
61	R/M-COVID 19 related facilities	MDRRMO/MHO	NO	Shopping	March-July 2022	N/A	March-July 2022	March-July 2022	GoP	100,000.00	100,000.00		R/M-COVID 19 related facilities
62	Dredging along Lidlidda River intermitent additional manpower during disaster,alert status and other disaster related	MDRRMO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	270,000.00		270,000.00	to deepen river bed
63	Environmental Advocacy Program	MDRRMO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	110,000.00	110,000.00		purchase of meals and snacks
64	Observance of disaster month	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	152,821.80	152,821.80		Observance of disaster month
65	Health Emergency Mgt./Disaster or accident related	MDRRMO/MHO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	40,000.00	40,000.00		Health Emergency Mgt./Disaster or accident related
66	Road Clearing	MDRRMO/MEO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		Road Clearing
67	Relief Operation	MDRRMO/MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	20,000.00	20,000.00		Relief Operation
68	Conduct of Post damage assessment and need analysis	MDRRMO/MSWDO	NO	Shopping	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000.00	10,000.00		Conduct of Post damage assessment and need analysis
69	Provsion of financial/goods assistance to disaster victims	MDRRMO/MSWDO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.2022	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	50,000.00	50,000.00		Provsion of financial/goods assistance to disaster victims

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70	Deepening of Lidlidda River @ Brgy. San Vicente	MEO	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
71	Production Assistance to Tobacco Growers	Mun.Agri.Office	NO	NP-53.2 Emergency C	N/A	N/A	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,320,000.00		5,320,000.00	Production Assistance to Tobacco Growers
72	Purchase of Farm Machineries and Implements for Tobacco Growers	Mun.Agri.Office	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	17,138,995.00		17,138,995.00	to supply and deliver 450 units of 10 Hp,diesel,agricultural water pump and engine set with complete accessories
73	Supply and Delivery of farm inputs for Farmers	Mun.Agri.Office	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	14,000,000.00		14,000,000.00	to supply and delivery of farm inputs for farmers
74	Construction/Repair of Flue curing barn @ Lidlidda	Mun.Agri.Office	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	12,000,000.00		12,000,000.00	to construct new flue curing barns and repair existing damaged barns
75	Deepening of Lidlidda River @ Pob. Norte	MEO	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
76	Repair/Dessaagan FMR @ Brgy. San Vicente	MEO	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	3,500,000.00		3,500,000.00	to excavate,embank and prepare subgrade,aggregate subbase course,surface course and slope protection
77	Supply and Delivery of Farm Inputs(Fertilizer)	Mun.Agri.Office	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	9,000,000.00		9,000,000.00	to supply and delivery of farm input(fertilizer)
78	Construction of Teppang-Tikor FMR @ Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to construct FMR
79	Repair/Improvement of Riverwall/Slope protection adjacent to Farmlands @ Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000,000.00		10,000,000.00	to repair/improve riverwall/slope protection
80	Construction of Riverwall Slope protection adjacent to Farmlands @ Bequi-Walin	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	9,500,000.00		9,500,000.00	to construct riverwall slope protection

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81	Construction of Riverwall/Slope Protection adjacent to Corsipan Farmlands @ Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	11,500,000.00		11,500,000.00	to construct riverwall slope protection
82	Construction of post harvest facility @ Brgy. Pob.Sur Phase II	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	3,000,000.00		3,000,000.00	to construct post harvest facility
83	Rehabilitation/Improvement of Walin FMR Phase II @ Bequi-Walin	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,000,000.00		5,000,000.00	to rehabilitate/improve of Walin FMR
84	Construction of FMR Leading to Post Harvest Facility @ Calungbuyan	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	3,000,000.00		3,000,000.00	to construct FMR
85	Rehabilitation of Til-ong FMR @ Suysuyan	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,000,000.00		5,000,000.00	to rehabilitate Til-ong FMR
86	Construction/Improvement of Magensay Liang Creek adjacent to Farmlands @ Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,000,000.00		5,000,000.00	to construct/improve magensay liang creek
87	Construction of Baggi-ing FMR and Irrigation Canal Phase I @ Pob.Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000,000.00		10,000,000.00	to construct Baggi-ing FMR and irrigation canal
88	Rehabilitation/Improvement of Walin FMR Phase I @ Bequi-Walin	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	3,150,000.00		3,150,000.00	to rehabilitate/improve FMR
89	Construction of Slope Protection along San Vicente FMR @ San Vicente	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,198,595.00		1,198,595.00	to construct slope protection along San Vicente FMR
90	Construction of Post Harvest Facility @ Tuktok Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	6,000,000.00		6,000,000.00	to construct post harvest facility
91	Rehabilitation/Improvement of Makagileng FMR @ Brgy. San Vicente	MEO	YES	Competitive Bidding	Jan.1,2022	Jan.19,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	22,000,000.00		22,000,000.00	excavation,emabnkment, aggregate subbase course and surface course,drainage,slope protection & spillway including street lights
92	Construction of Tebbeg Spillway Leading to Farmland @ Pob.Norte	MEO	YES	Competitive Bidding	Jan.1,2022	Jan.19,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	16,318,135.00		16,318,135.00	excavation,emabnkment, aggregate subbase course and surface course,drainage,slope protection & spillway including street lights
93	Improvement of Cadaanan Irrigation Canal @ Brgy. Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	2,000,000.00		2,000,000.00	to improve cadaanan irrigation canal

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
94	Deepening of Lidlidda River @ Bequi-Walin	MEO	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
95	Improvement of Burayoc-Bellangan Irrigation System @ Brgy. Calungbuyan	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve Burayoc-Bellangan Irrigation sytem
96	Improvement of Kalab-Kawayan Irrigation System @ Brgy. Banucal	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve Kalab-Kawayan Irrigation System
97	Improvement of Calaba Irrigation System @ Brgy. Bequi-Walin	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve Calaba Irrigation System
98	Improvement of Kabulalaan-Makagileng Irrigation System @ Brgy. San Vicente	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve Kabulalaan-Makagileng Irrigation System
99	Improvement of BATUKA Irrigation System @ Brgy. Pob.Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve BATUKA irrigation system
100	Improvement of Guesba Irrigation System @ Brgy. Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve Guesba Irrigation system
101	Improvement of Bulbulala Al-alaguey Irrigation System @ Brgy. Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve Bulbulala Al-alaguey Irrigation system
102	Improvement of SAO-Olintago Irrigation System @ Brgy.Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to improve SAO-Olintago Irrigation System
103	Rehabilitation/Improvement of Kinkalingan FMR Phase 2 @ Brgy. Banucal	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	3,000,000.00		3,000,000.00	to rehabilitate/improve Kinkalingan FMR
104	Construction of Slope Protection adjacent to Dessaagan Farmlands @ San Vicente	MEO	YES	Competitive Bidding	Jan.1,2022	Jan.19,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	6,000,000.00		6,000,000.00	excation,embankment and construction of slope protection
105	Rehabilitation/Improvement of Banucal FMR Phase I @ Brgy. Banucal	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000,000.00		10,000,000.00	to rehabilitate/improve of Banucal FMR Phase I
106	Deepening of Lidlidda River @ Bugui	MEO	YES	Competitive Bidding	Dec.28-31,2021-Jan.1-3,2022	Jan.17,2022	upon approval of the appropriation Ordinance	after issuance of NOA	GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
107	Construction of Riverwall/Slope protection adjacent to Tebbeg Farmlands @ San Vicente	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	20,000,000.00		20,000,000.00	to construct riverwall/slope protection
108	Construction of Riverwall/Slope protection adjacent to Teppang Farmlands @ Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	20,000,000.00		20,000,000.00	to construct riverwall/slope protection
109	Construction of Post Harvest Facility @ Brgy. Tay-ac Phase II	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,000,000.00		1,000,000.00	to construct post harvest facility Phase II
110	Deepening of Lidlidda River @ Pob.Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
111	Deepening of Lidlidda River @ Carcarabasa	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000,000.00		10,000,000.00	to excavate and deepen river bed
112	Construction of Namatting-Anggapang Irrigation Canal with FMR @ Brgy. Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	10,000,000.00		10,000,000.00	to construct Namatting-Anggapang Irrigation Canal with FMR
113	Rehabilitation/Improvement of Bugui FMR @ Bugui	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	4,000,000.00		4,000,000.00	to rehabilitate/improve Bugui FMR
114	Supply and Delivery of Farm Inputs(Fertilizer)	Mun. Agri.Office	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	9,000,000.00		9,000,000.00	to supply and deliver Farm Inputs(fertilizer)
115	Supply and Delivery of Farm Inputs For Tobacco Growers	Mun. Agri.Office	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	6,000,000.00		6,000,000.00	to supply and deliver Farm Inputs for tobacco growers
116	Rehabilitation/Improvement of Tapaan-SAO FMR @ Labut	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	5,000,000.00		5,000,000.00	to rehabilitate/improve Tapaan-SAO FMR
117	Purchase of Farm Machineries and Implements for Tobacco Growers	Mun.Agri.Office	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	4,400,000.00		4,400,000.00	to supply and delivery of farm machineries and implements for tobacco growers
118	Improvement of Farmer's Multi-purpose Building @ Brgy. Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,500,000.00		1,500,000.00	to improve Farmer's Multi-purpose Building
119	Improvement of Farmer's Multi-purpose Hall @ Pob.Norte	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,500,000.00		1,500,000.00	to improve Farmer's Multi-purpose Hall
120	Construction of Slope Protection and Canal along Carcarabasa Lagpat Irrigation Canal @ Suyoc, Pob.Sur	MEO	NO	Competitive Bidding	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	Jan.-Dec.2022	GoP	1,433,318.00		1,433,318.00	to construct slope protection and canal
121	Construction of Reading Resort School Building @ Tay-ac Elementary School	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.14,2022	Sept.18-19,2022	Sept.20-21,2022	GoP	350,000.00		350,000.00	to construct reading resort school building

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
122	Construction of Reading Resort School Building @ Lidlidda South Central School	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.14,2022	Sept.18-19,2022	Sept.20-21,2022	GoP	350,000.00		350,000.00	to construct reading resort school building
123	Construction of Reading Resort School Building @ Lidlidda National High School	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.4,2022	Oct.8-9,2022	Oct.10-14,2022	GoP	424,297.50		424,297.50	to construct reading resort school building
124	Construction of Reading Resort School Building @ Lidlidda North Central School	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.14,2022	Sept.18-19,2022	Sept.20-21,2022	GoP	350,000.00		350,000.00	to construct reading resort school building
125	Construction of Reading Resort School Building @ Bequi-Walin Elementary School	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.14,2022	Sept.18-19,2022	Sept.20-21,2022	GoP	350,000.00		350,000.00	to construct reading resort school building
126	Construction of Reading Resort School Building @ Banucal Elementary School	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.14,2022	Sept.18-19,2022	Sept.20-21,2022	GoP	350,000.00		350,000.00	to construct reading resort school building
127	Supply and delivery of Farm Inputs (Fertilizer)	MAO	NO	Competitive Bidding	Oct.14-21,2022	Nov.3,2022	Nov.6,2022	Nov.7-9,2022	GoP	17,000,000.00		17,000,000.00	purchase and delivery of various fertilizers, plant growth regulator and various insecticides
128	Purchase of Farm Machineries and Implements	MAO	NO	Competitive Bidding	Sept.23-30,2022	Oct.4,2022	Oct.8-9,2022	Oct.10-14,2022	GoP	1,000,000.00		1,000,000.00	to purchase waterpumps and engine sets, foot valves, suction and flexible hose, and steel drums
129	Construction of MultiPurpose Building @ BRGY. Pob.Sur	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	7,000,000.00		7,000,000.00	to construct multi-purpose building
130	Construction of Riverwall/Slope protection adjacent to Tebbeg Farmlands @ San Vicente	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.26,2022	Sept.30-Oct.1,2022	Oct.2-5,2022	GoP	20,000,000.00		20,000,000.00	to construct riverwall/slope protection adjacent to farmlands through excavation, drainage, and slope stone masonry structure
131	Rehabilitation/Improvement of Walin FMR Phase I @ Bequi-Walin	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.26,2022	Sept.30-Oct.1,2022	Oct.2-5,2022	GoP	4,000,000.00		4,000,000.00	to excavate and embank soil, and construct slope protection using stone masonry

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132	Construction of Slope Protection Along Creek @ Brgy. Bequi-Walin	MEO	NO	Competitive Bidding	Nov.15-22,2022	Nov.23,2022	Nov.26,2022	Nov.27-Dec.1, 2022	GoP	1,000,000.00		1,000,000.00	to construct slope protection structure using stone masonry with drainage
133	Construction of Post Harvest Facility @ Brgy. Banucal	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	8,000,000.00		8,000,000.00	to construct post harvest facility
134	Construction of Slope Protection Along Del-Ongen Creek Adjacent to Farmlands @ Brgy. Banucal Phase I	MEO	NO	Competitive Bidding	Nov.15-22,2022	Nov.23,2022	Nov.26,2022	Nov.27-Dec.1, 2022	GoP	1,000,000.00		1,000,000.00	to construct slope protection structures with drainage
135	Rehabilitaion/Improvement of Bugui FMR @ Bugui	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.26,2022	Sept.30-Oct.1,2(	Oct.2-5,2022	GoP	4,000,000.00		4,000,000.00	to rehabilitate and improve Bugui FMR
136	Improvement of MultiPurpose Hall @ Pob. Norte	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.4,2022	Oct.8-9,2022	Oct.10-14,2022	GoP	916,659.00		916,659.00	to improve multipurpose hall through soil embankment, reinforced concrete works including finishing touches
137	Completion of Post Harvest Facility @ Brgy. Tay-ac	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	1,500,000.00		1,500,000.00	scope of works include earth excavation, reinforced and finishing works
138	Improvement of Calungbuyan FMR @ Brgy. Calungbuyan Phase I	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.14,2022	Sept.18-19,2022	Sept.20-21,2022	GoP	1,000,000.00		1,000,000.00	to excavate FMR roadway and construct slope protection using stone masonry
139	Construction of Slope Protection Along Creek Leading to Farmlands @ Brgy. Banucal	MEO	NO	Competitive Bidding	Nov.15-22,2022	Nov.23,2022	Nov.26,2022	Nov.27-Dec.1, 2022	GoP	1,000,000.00		1,000,000.00	to construct slope protection structures with drainage
140	Purchase of Farm Machineries and Implements	MAO	NO	Competitive Bidding	Oct.14-21,2022	Nov.3,2022	Nov.6,2022	Nov.7-9,2022	GoP	5,000,000.00		5,000,000.00	to purchase 203 10hp waterpumps and engine set with complete accessories
141	Improvement of Proposed Site for Multipurpose Building @ Brgy. Labut	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.4,2022	Oct.8-9,2022	Oct.10-14,2022	GoP	1,000,000.00		1,000,000.00	to construct slope structure using stone masonry

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142	Rehabilitaion/Improvement of Tapaan-Sao FMR Phase I @ Labut	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.26,2022	Sept.30-Oct.1,2022	Oct.2-5,2022	GoP	5,000,000.00		5,000,000.00	improve FMR through excavation, subbase and surface course with drainage and slope protection
143	Construction of Multi Purpose Hall @ Brgy. San Vicente	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	2,000,000.00		2,000,000.00	reinforced concrete works, and finishing of multipurpose
144	Repair and Improvement of SanVicente FMR @ Brgy.San Vicente	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	2,000,000.00		2,000,000.00	to construct drainage and slope protection structures
145	Repair and Improvement of SanVicente Bridge @ Brgy.San Vicente	MEO	NO	Competitive Bidding	Nov.15-22,2022	Nov.23,2022	Nov.26,2022	Nov.27-Dec.1, 2022	GoP	1,000,000.00		1,000,000.00	to repair and improve bridge to include earthworks, aggregate subbase and surface course, drainage and slope protection
146	Construction of Slope Protection Along FMR @ Brgy. Bugui	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.4,2022	Oct.8-9,2022	Oct.10-14,2022	GoP	1,000,000.00		1,000,000.00	to construct slope protection structure stone masonry
147	Construction of Riverwall/Slope Protection Adjacent to Kakon Farmlands @ Pob. Norte	MEO	NO	Competitive Bidding	Sept.6-13,2022	Sept.26,2022	Sept.30-Oct.1,2022	Oct.2-5,2022	GoP	10,000,000.00		10,000,000.00	to excavate and construct riverwall/slope protection using gabions and stone masonry
148	Construction of Slope Protection Adjacent to Creek and Farmlands @ Pob. Norte	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.13,2022	Oct.17-18,2022	Oct.19-23,2022	GoP	4,000,000.00		4,000,000.00	to construct slope protection structure using structural concrete, RSB and stone masonry
149	Construction of Slope Protection Adjacent to Post Harvest Facility @ Brgy. Pob. Norte	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.4,2022	Oct.8-9,2022	Oct.10-14,2022	GoP	1,000,000.00		1,000,000.00	to construct slope protection adjacent to post harvest facility
150	Construction of FMR Leading to Post Harvest Facility @ Calungbuyan	MEO	NO	Competitive Bidding	Dec.9-16,2022	Dec.29,2022	Jan.1,2023	Jan.2-6,2023	GoP	3,000,000.00		3,000,000.00	to construct FMR

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151	Construction of Box Culvert Along Creek Adjacent to Baangan Farmlands @ Brgy. Suysuyan	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	2,000,000.00		2,000,000.00	earth excavation, drainage structure using structural concrete and RSB
152	Construction of Box Culvert Along Creek Adjacent to Balulang Farmlands Phase I @ Brgy. Carcarabasa	MEO	NO	Competitive Bidding	Nov.15-22,2022	Dec.5,2022	Dec.9-10,2022	Dec.11-13,2022	GoP	3,000,000.00		3,000,000.00	to construct box culvert to include excavation and drainage structure
153	Construction of Slope Protection Along Creek Adjacent to Farmlands @ Pob. Sur Phase II	MEO	NO	Competitive Bidding	Sept.23-30,2022	Oct.13,2022	Oct.17-18,2022	Oct.19-23,2022	GoP	2,000,000.00		2,000,000.00	to construct slope structure using stone masonry
154	Construction of Farmer's Learning Center @ Tay-ac	MEO	NO	Competitive Bidding	Dec.9-16,2022	Dec.29,2022	Jan.1,2023	Jan.2-6,2023	GoP	5,000,000.00		5,000,000.00	to construct FAR
156	Construction of Kalayan Bislak Creek Slope Protection	MEO	NO	Competitive Bidding	Dec.9-16,2022	Dec.29,2022	Jan.1,2023	Jan.2-6,2023	GoP	2,000,000.00		2,000,000.00	earth excavation, drainage and concrete slope protection

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Head of Procuring Entity

Date 24-Jan-23