

**(LGU Lidlidda)Final Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Office Supplies	Office of the Mayor, SBO, MPDO, MTO, MBO, Mun. Accounting Office, Mun. Assessor's Office, MCR, MHO, MSWDO, Mun. Agriculture Office, MEO, LDRRMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March & June 2024	March & June 2024	General Fund	528,548.00	528,548.00		office supplies expense
2	Procurement of Fuel, Oil & Lubricants	Office of the Mayor, SBO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec.2024	Jan-Dec.2024	General Fund	280,000.00	280,000.00		Fuel, oil, & lubricants expense
3	Procurement of Electricity	Office of the Mayor, MHO	NO	Direct Contracting	N/A	N/A	January-December 2024	January-December 2024	General Fund	900,000.00	900,000.00		Electricity expense
4	Postage & Delivery Services	Office of the Mayor, MCR	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	5,600.00	5,600.00		postage & delivery expense
5	Procurement of Meals and Snacks (representation)	Office of the Mayor, SBO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	348,400.00	348,400.00		Meals and snacks expense
6	Repair & Maintenance of Building & other Structures	Office of the Mayor	NO	NP-53.9 - Small Value Procurement	April-June 2024	N/A	April-June 2024	April-June 2024	General Fund	60,000.00	60,000.00		Repair & Maintenance of Building & other Structures
7	Repair & Maintenance of Machinery & Equipment	Office of the Mayor, SBO, MTO, MBO, Mun. Accounting Office, Mun. Assessor's Office, MCR, MHO, MSWDO, Mun. Agriculture Office, MEO, LDRRMO	NO	NP-53.2 Emergency Case	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	142,418.00	142,418.00		Repair & Maintenance of Machinery & Equipment
8	Repair & Maintenance of Transportation Equipment	Office of the Mayor, SBO	NO	NP-53.2 Emergency Case	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	180,000.00	180,000.00		Repair & Maintenance of Transportation Equipment
9	Subsidy to NGA's	COA/DILG/PNP/BFP	NO	Shopping	April-June 2024	N/A	April-June 2024	April-June 2024	General Fund	60,000.00	60,000.00		Subsidy to NGA's
10	Information & Communication Technology Equipment	MPDO, Office of the Mayor, Mun. Assessor's Office	NO	Competitive Bidding	April-June 2024	April-June 2024	April-June 2024	April-June 2024	General Fund	160,000.00		160,000.00	Information & Communication Technology Equipment
11	Internet Subscription Expense	Office of the Mayor	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	60,000.00	60,000.00		Internet Subscription Expense
12	Printing & publication expenses	office of the Mayor, SBO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	50,000.00	50,000.00		Printing & publication expenses
13	Procurement of accountable forms	MTO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-24	Feb-24	General Fund	39,000.00	39,000.00		Procurement of accountable forms
14	Purchase of Solid Waste Management Equipment	MO/MHO/MPDO	NO	Competitive Bidding	Aug-Sept. 2024	Aug-Sept. 2024	Aug-Sept. 2024	Aug-Sept. 2024	20% DF 2024	2,000,000.00	2,000,000.00		Purchase of Solid Waste Management Equipment

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					Advertisement/Posting of IB/RBI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15	Reforestation and Urban Greening Program	MHO/MPDO	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	20% DF 2024	1,500,000.00		1,500,000.00	Reforestation and Urban Greening Program
16	Environmental Advocacy Program	MPDO/MDRRMO	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	5% LDRRMF	200,000.00		200,000.00	Environmental Advocacy Program
17	Purchase of Medical/Health Equipment	MPDO/MHO	NO	NP-53.2 Emergency Case	May-June 2024	N/A	May-June 2024	May-June 2024	20% DF 2024	400,000.00		400,000.00	Purchase of Medical/Health Equipment
18	Purchase of Medicines	MPDO/MHO	NO	Competitive Bidding	May-24	May-24	May-24	May-24	20% DF 2024	1,000,000.00		1,000,000.00	Improvement of sanitary landfill
19	Improvement/Rehabilitation of Water System	MPDO/MHO	NO	Competitive Bidding	Aug-Sept. 2024	Aug-Sept. 2024	Aug-Sept. 2024	Aug-Sept. 2024	20% DF 2024	330,000.00		330,000.00	Improvement/Rehabilitation of Water System
20	Purchase of DRRM/Covid-19 Facility Tools & Equipment	MHO	NO	NP-53.2 Emergency Case	March & Sept. 2024	N/A	March & Sept. 2024	March & Sept. 2024	5% LDRRMF	200,000.00	200,000.00		Purchase of DRRM/Covid-19 Facility Tools & Equipment
21	R/M-COVID-19 related Facilities	MHO	NO	NP-53.2 Emergency Case	March & Sept. 2024	N/A	March & Sept. 2024	March & Sept. 2024	5% LDRRMF	200,000.00	200,000.00		R/M-COVID-19 related Facilities
22	Purchase of Medical and Laboratory Supplies for DRRM-H	MHO	NO	NP-53.2 Emergency Case	March & Sept. 2024	N/A	May-June 2024	May-June 2024	5% LDRRMF	50,000.00	50,000.00		Purchase of Medical and Laboratory Supplies for DRRM-H
23	Purchase of Medicines for DRRM-H	MHO	NO	Competitive Bidding	March & Sept. 2024	May-June 2024	May-June 2024	May-June 2024	5% LDRRMF	450,000.00	450,000.00		Purchase of Medicines for DRRM-H
24	Health Emergency Mgt./Disaster or accident related	MHO	NO	NP-53.2 Emergency Case	Jan-Dec. 2024	N/A	Jan-Dec. 2024	Jan-Dec. 2024	5% LDRRMF	20,000.00	20,000.00		Health Emergency Mgt./Disaster or accident related
25	Assistance to Health Programs and Activities	MHO	NO	Competitive Bidding	Oct.-Nov. 2024	N/A	Oct.-Nov. 2024	Oct.-Nov. 2024	5% GAD fund	700,000.00	700,000.00		Assistance to Health Programs and Activities
26	Nutrition Month Celebration	MSWDO/MHO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	1% LCPC FUND	70,000.00	70,000.00		Nutrition Month Celebration
27	Garantisadong Pambata	MSWDO	NO	Shopping	Oct-24	N/A	Oct. 2024	Oct-24	1% LCPC FUND	80,000.00	80,000.00		Garantisadong Pambata
28	Provision of assistive device to PWD's	MSWDO/MHO	NO	Shopping	Oct.-Nov. 2024	N/A	Oct.-Nov. 2024	Oct.-Nov. 2024	PWD fund	40,000.00	40,000.00		Provision of assistive device to PWD's
29	DRRM Information Dissemination	MSWDO/MHO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	10,000.00	10,000.00		DRRM Information Dissemination
30	DRRM Related Trainings, Conferences and Drills	MDRRMO	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	150,000.00	150,000.00		DRRM Related Trainings, Conferences and Drills
31	Repair and Maintenance of DRRM Tools and Equipment	MDRRMO	NO	NP-53.2 Emergency Case	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	200,000.00	200,000.00		Repair and Maintenance of DRRM Tools and Equipment
32	Stockpiling of Basic Emergency Supplies for Rescuers	MDRRMO	NO	NP-53.2 Emergency Case	Mar-24	N/A	Mar-24	Mar-24	General Fund	20,000.00	20,000.00		Stockpiling of Basic Emergency Supplies for Rescuers
33	School Based Caravan	MDRRMO	NO	Shopping	May-July 2024	N/A	May-July 2024	May-July 2024	General Fund	50,000.00	50,000.00		School Based Caravan
34	Observance of Disaster Month	MDRRMO	NO	NP-53.9 - Small Value Procurement	June-Aug. 2024	N/A	June-Aug. 2024	June-Aug. 2024	General Fund	100,000.00	100,000.00		Observance of Disaster Month
35	Procurement of Fuel and Oil for DRRM Related Activities	MDRRMO	NO	Direct Contracting	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	General Fund	200,000.00	200,000.00		Procurement of Fuel and Oil for DRRM Related Activities
36	Road Clearing Operations	MDRRMO	NO	Shopping	Feb.-Dec. 2024	N/A	Feb.-Dec. 2024	Feb.-Dec. 2024	General Fund	50,000.00	50,000.00		Road Clearing Operations
37	Conduct of Post Damage Assessment and Needs Analysis	MDRRMO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	10,000.00	10,000.00		Conduct of Post Damage Assessment and Needs Analysis

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38	Provision Financial/Goods Assistance to disaster victims	MDRRMO	NO	NP-53.2 Emergency Case	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	50,000.00	50,000.00		Provision Financial/Goods Assistance to disaster victims
39	Construction & Site Development of LididdaTourism and Livelihood Center	M. O.	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	20% DF 2024	4,551,064.00		4,551,064.00	Construction & Site Development of LididdaTourism and Livelihood Center
40	Construction of boundary Marker	M. O.	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	20% DF 2024	2,000,000.00		2,000,000.00	Construction of boundary Marker
41	Foundation Day Celebration	M. O.	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	5% GAD fund	500,000.00	500,000.00		Foundation Day Celebration
42	Provision of Job Opportunities	M. O.	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	5% GAD fund	792,000.00	792,000.00		Provision of Job Opportunities
43	Conduct IEC Campaign, advocacy on Road Safety, Communication awareness on Anti-Illegal	M. O.	NO	NP-53.9 - Small Value Procurement	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	5% GAD fund	550,000.00	550,000.00		Conduct IEC Campaign, advocacy on Road Safety, Communication awareness on Anti-Illegal
44	Conduct Sports related activities and program	M. O.	NO	Shopping	Feb.-March 2024	N/A	Feb.-March 2024	Feb.-March 2024	5% GAD fund	180,000.00	180,000.00		Conduct Sports related activities and program
45	Gender mainstreaming in planning and project development/GAD services/Conduct IEC	M. O.	NO	Shopping	May-June 2024	N/A	May-June 2024	May-June 2024	5% GAD fund	500,000.00	500,000.00		Gender mainstreaming in planning and project development/GAD services/Conduct IEC
46	Stockpiling of Relief Goods	MSWDO	NO	NP-53.2 Emergency Case	March & June 2024	N/A	March & June 2024	March & June 2024	5% LDRRMF	230,000.00	230,000.00		Stockpiling of Relief Goods
47	Conduct National Womens Day	MSWDO	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	5% GAD fund	30,000.00	30,000.00		Conduct National Womens Day
48	Infant Toddler Early Development Program	MSWDO	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	1% LCPC FUND	10,000.00	10,000.00		Infant Toddler Early Development Program
49	Open House Activity	MSWDO	NO	Shopping	Mar-24	N/A	Mar-24	Mar-24	1% LCPC FUND	5,000.00	5,000.00		Open House Activity
50	Daycare Week Celebration	MSWDO	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	1% LCPC FUND	15,000.00	15,000.00		Daycare Week Celebration
51	Moving up Ceremony	MSWDO	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	1% LCPC FUND	25,000.00	25,000.00		Moving up Ceremony
52	Capability Building for ECCD Implementers	MSWDO	NO	Shopping	May-June 2024	N/A	May & June 2024	May & June 2024	1% LCPC FUND	30,000.00	30,000.00		Capability Building for ECCD Implementers
53	Intervention to Children in need of Special Protection	MSWDO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	1% LCPC FUND	50,000.00	50,000.00		Intervention to Children in need of Special Protection
54	Maintenance of Bahay Pag-asa	MSWDO	NO	Shopping	Jun-24	N/A	Jun-24	Jun-24	1% LCPC FUND	5,000.00	5,000.00		Maintenance of Bahay Pag-asa
55	Conduct of Advocacy Activities on children-related laws	MSWDO	NO	Shopping	Nov. 2024	N/A	Nov. 2024	Nov. 2024	1% LCPC FUND	11,000.00	11,000.00		Conduct of Advocacy Activities on children-related laws
56	Capability Building for MCPC/BCPC's & other stakeholders	MSWDO	NO	Shopping	Oct. 2024	N/A	Oct. 2024	Oct. 2024	1% LCPC FUND	50,000.00	50,000.00		Capability Building for MCPC/BCPC's & other stakeholders
57	National Children's Month Celebration	MSWDO	NO	Shopping	Nov-24	N/A	Nov-24	Nov-24	1% LCPC FUND	75,000.00	75,000.00		National Children's Month Celebration
58	Childrens General Assembly/Children & Youth Congress	MSWDO	NO	Shopping	Apr-24	N/A	Apr-24	Apr-24	1% LCPC FUND	20,000.00	20,000.00		Childrens General Assembly/Children & Youth Congress
59	Capability Building for Children	MSWDO	NO	Shopping	Nov. 2024	N/A	Nov. 2024	Nov. 2024	1% LCPC FUND	10,000.00	10,000.00		Capability Building for Children
60	Childrens Database and Profile Development	MSWDO	NO	Shopping	Dec. 2024	N/A	Dec. 2024	Dec. 2024	1% LCPC FUND	5,000.00	5,000.00		Childrens Database and Profile Development
61	Conduct of LCPC Assessment at all Levels	MSWDO	NO	Shopping	March & Nov. 2024	N/A	March & Nov. 2024	March & Nov. 2024	1% LCPC FUND	19,054.00	19,054.00		Conduct of LCPC Assessment at all Levels
62	Conduct of MCPC Regular and Special meeting	MSWDO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	1% LCPC FUND	8,000.00	8,000.00		Conduct of MCPC Regular and Special meeting
63	Information Dissemination on the different programs & services	MSWDO	NO	Shopping	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	1% SC & PWD fund	10,000.00	10,000.00		Information Dissemination on the different programs & services

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64	Provision of Identification Cards:purchase booklet & purchase slip	MSWDO	NO	Shopping	Jan. 2024	N/A	Jan. 2024	Jan. 2024	1% SC & PWD fund	3,000.00	3,000.00		Provision of Identification Cards:purchase booklet & purchase slip

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65	Capability Building	MSWDO/SC	NO	Shopping	Dec. 2024	N/A	Dec. 2024	Dec. 2024	1% SC & PWD fund	65,000.00	65,000.00		Capability Building
66	Elderly Week Celebration	MSWDO/SC	NO	Shopping	Oct-24	N/A	Oct-24	Oct-24	1% SC & PWD fund	70,000.00	70,000.00		Elderly Week Celebration
67	Distribution of Social Pension to indigent SC	MSWDO/SC	NO	Shopping	June & Dec. 2024	N/A	June & Dec. 2024	June & Dec. 2024	1% SC & PWD fund	10,000.00	10,000.00		Distribution of Social Pension to indigent SC
68	Validation of Sc waiting list for Social Pension	MSWDO/SC	NO	Shopping	June & Dec. 2024	N/A	June & Dec. 2024	June & Dec. 2024	1% SC & PWD fund	5,000.00	5,000.00		Validation of Sc waiting list for Social Pension
69	Celebration of the National Disability Prevention & Rehabilitation Week	MSWDO/PWD	NO	Shopping	Jul-24	N/A	Jul-24	Jul-24	PWD fund	75,000.00	75,000.00		Celebration of the National Disability Prevention & Rehabilitation Week
70	Other Maintenance Operating Expense	MSWDO/PWD	NO	NP-53.2 Emergency Case	Jan.-Dec. 2024	N/A	Jan.-Dec. 2024	Jan.-Dec. 2024	General Fund	10,000.00	10,000.00		Other Maintenance Operating Expense
71	Sustainable Livelihood Program	Mun. Agriculture Office	NO	Competitive Bidding	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	Jan.-Dec. 2024	20% DF 2024	3,000,000.00		3,000,000.00	Sustainable Livelihood Program
72	Conduct Trainings for Farmers	Mun. Agriculture Office	NO	Shopping	May-June 2024	N/A	May-June 2024	May-June 2024	5% GAD fund	50,050.00	50,050.00		Conduct Trainings for Farmers
73	Conduct Trainings for Schools	Mun. Agriculture Office	NO	Shopping	May-June 2024	N/A	May-June 2024	May-June 2024	5% GAD fund	50,000.00	50,000.00		Conduct Trainings for Schools
74	Construction of Flood Control located at Labut	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	4,000,000.00		4,000,000.00	Construction of Flood Control located at Labut
75	Construction of Slope Protection located at Labut	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	6,000,000.00		6,000,000.00	Construction of Slope Protection located at Labut
76	Construction of Labut-Binmnton Access Road	MEO	NO	Competitive Bidding	Sept.-Oct. 2024	Sept.-Oct. 2024	Sept.-Oct. 2024	Sept.-Oct. 2024	RA 7171 2021 share	2,000,000.00		2,000,000.00	Construction of Labut-Binmnton Access Road
77	Construction of Binayogan FMR @ Calungbuyan	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	6,000,000.00		6,000,000.00	Construction of Binayogan FMR @ Calungbuyan
78	Construction of Carcarabasa Spillway	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	15,000,000.00		15,000,000.00	Construction of Carcarabasa Spillway
79	Construction of Balulang FMR @ Carcarabasa	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	5,000,000.00		5,000,000.00	Construction of Balulang FMR @ Carcarabasa
80	Construction of Infirmary of Hospital Phase 3 at Pob. Sur	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	15,000,000.00		15,000,000.00	Construction of Infirmary of Hospital Phase 3 at Pob. Sur
81	Construction of School Gymnasium at Lidlidda National High School	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	3,670,776.00		3,670,776.00	Construction of School Gymnasium at Lidlidda National High School
82	Construction of Baggiing FMR with Box Culvert Phase 3 located at Pob. Sur	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	5,000,000.00		5,000,000.00	Construction of Baggiing FMR with Box Culvert Phase 3 located at Pob. Sur
83	Construction of Farmers MPB @ Municipal Compound located at Pob. Norte	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	7,000,000.00		7,000,000.00	Construction of Farmers MPB @ Municipal Compound located at Pob. Norte
84	Lowland Vegetable/Mushroom Production	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	4,000,000.00		4,000,000.00	Lowland Vegetable/Mushroom Production
85	Construction of Teppang Tebbeg Riverwall located at Pob. Norte	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	10,000,000.00		10,000,000.00	Construction of Teppang Tebbeg Riverwall located at Pob. Norte
86	Construction of Evacuation Center located at Pob. Norte	MEO	NO	Competitive Bidding	March-Dec. 2024	March-Dec. 2024	March-Dec. 2024	March-Dec. 2024	RA 7171 2021 share	10,000,000.00		10,000,000.00	Construction of Evacuation Center located at Pob. Norte
87	Construction of Kawayan Bakdey FMR located at Pob. Norte	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	10,000,000.00		10,000,000.00	Construction of Kawayan Bakdey FMR located at Pob. Norte
88	Construction of Paraesus Berde FMR @ Pob. Norte	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	5,000,000.00		5,000,000.00	Construction of Paraesus Berde FMR @ Pob. Norte
89	Construction of Flood Control at Teppang Pob. Norte	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	2,000,000.00		2,000,000.00	Construction of Flood Control at Teppang Pob. Norte
90	Improvement of Lapog-Barachac FMR located at San Vicente	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	2,000,000.00		2,000,000.00	Improvement of Lapog-Barachac FMR located at San Vicente

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					Advertisement/Posting of IB/RBI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
91	Construction of Lapog-Baracbac Riverwall located at San Vicente	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	10,000,000.00		10,000,000.00	Construction of Lapog-Baracbac Riverwall located at San Vicente
92	Construction of Flood Control at San Vicente	MEO	NO	Competitive Bidding	April-May 2025	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	10,000,000.00		10,000,000.00	Construction of Flood Control at San Vicente
93	Improvement of Bequi-Walin FMR	MEO	NO	Competitive Bidding	April-May 2026	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	3,000,000.00		3,000,000.00	Improvement of Bequi-Walin FMR
94	Improvement of Bequi-Walin FMR Phase 2	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	2,000,000.00		2,000,000.00	Improvement of Bequi-Walin FMR Phase 2
95	Improvement of Banuacal FMR	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 2021 share	3,000,000.00		3,000,000.00	Improvement of Banuacal FMR
96	Improvement of Banuacal FMR Phase 2	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 2021 share	3,000,000.00		3,000,000.00	Improvement of Banuacal FMR Phase 2
97	Supply and Delivery of Farm Inputs (Fertilizer) For Palay Production	MEO	NO	Competitive Bidding	May-June 2024	May-June 2024	May-June 2024	May-June 2024	RA 7171 2021 share	11,000,000.00		11,000,000.00	Supply and Delivery of Farm Inputs (Fertilizer) For Palay Production
98	Supply and Delivery of Farm Inputs (Fertilizer/Insecticides/Desuckeride) For Tobacco Growers	MEO	NO	Competitive Bidding	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	RA 7171 2021 share	16,000,000.00		16,000,000.00	Supply and Delivery of Farm Inputs (Fertilizer/Insecticides/Desuckeride) For Tobacco Growers
99	Production Assistance to Tobacco Growers	MEO	NO	Competitive Bidding	Nov. 2024	Nov. 2024	Nov. 2024	Nov. 2024	RA 7171 2021 share	11,500,000.00		11,500,000.00	Production Assistance to Tobacco Growers
100	Improvement of Papatayan-Kardis FMR @ Pob. Norte	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 8240 2021 share	1,500,000.00		1,500,000.00	Improvement of Papatayan-Kardis FMR @ Pob. Norte
101	Rehabilitation/Improvement of Namatting-Anggapang Irrigation System @ Pob. Norte	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 8240 2021 share	1,082,073.00		1,082,073.00	Rehabilitation/Improvement of Namatting-Anggapang Irrigation System @ Pob. Norte
102	Repair and Improvement of Multi-purpose Building/Post Harvest Facility @ Pob. Norte	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 FY 2019	2,000,000.00		2,000,000.00	Repair and Improvement of Multi-purpose Building/Post Harvest Facility @ Pob. Norte
103	Completion of Post Harvest Facility @ Tuktok Pob. Norte	MEO	NO	Competitive Bidding	May-June 2024	May-June 2024	May-June 2024	May-June 2024	RA 7171 FY 2019	15,000,000.00		15,000,000.00	Completion of Post Harvest Facility @ Tuktok Pob. Norte
104	Construction of Multipurpose Building @ Pob. Norte Phase 1	MEO	NO	Competitive Bidding	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	Oct.-Nov. 2024	RA 7171 FY 2019	7,000,000.00		7,000,000.00	Construction of Multipurpose Building @ Pob. Norte Phase 1
105	Construction of SAO-Olintago Irrigation Dam @ Brgy. Labut	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	10,000,000.00		10,000,000.00	Construction of SAO-Olintago Irrigation Dam @ Brgy. Labut
106	Completion of Farmers Learning Center @ Tay-ac	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	4,000,000.00		4,000,000.00	Completion of Farmers Learning Center @ Tay-ac
107	Repair/Improvement of Pantar-Compiyo FMR	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	1,500,000.00		1,500,000.00	Repair/Improvement of Pantar-Compiyo FMR
108	Construction of Laud FMR @ Brgy. Bugui Phase 1	MEO	NO	Competitive Bidding	January-February 2024	January-February 2024	January-February 2024	January-February 2024	RA 7171 FY 2020	2,000,000.00		2,000,000.00	Construction of Laud FMR @ Brgy. Bugui Phase 1
109	Construction of Box Culvert adjacent to Farmlands @ Brgy. Pob. Norte	MEO	NO	Competitive Bidding	January-February 2024	January-February 2024	January-February 2024	January-February 2024	RA 7171 FY 2020	500,000.00		500,000.00	Construction of Box Culvert adjacent to Farmlands @ Brgy. Pob. Norte
110	Repair of Riverwall/Flood Control along Lididda River @ Brgy. Pob. Norte	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	2,000,000.00		2,000,000.00	Repair of Riverwall/Flood Control along Lididda River @ Brgy. Pob. Norte
111	Completion of Multi-purpose Hall @ Brgy. San Vicente	MEO	NO	Competitive Bidding	April-May 2024	April-May 2024	April-May 2024	April-May 2024	RA 7171 FY 2020	1,000,000.00		1,000,000.00	Completion of Multi-purpose Hall @ Brgy. San Vicente
112	Construction of Tebbeg FMR @ Brgy. San Vicente	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	5,000,000.00		5,000,000.00	Construction of Tebbeg FMR @ Brgy. San Vicente
113	Improvement of Dessaagan FMR @ Brgy. San Vicente	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	1,395,924.00		1,395,924.00	Improvement of Dessaagan FMR @ Brgy. San Vicente

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
114	Improvement of Audio Visual Multi-purpose Building @ Brgy. Pob.Norte	MEO	NO	Competitive Bidding	Feb-March 2024	Feb-March 2024	Feb-March 2024	Feb-March 2024	RA 7171 FY 2020	500,000.00		500,000.00	Improvement of Audio Visual Multi-purpose Building @ Brgy. Pob.Norte

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
115	Improvement of stone masonry and slope protection @ Pob.Norte	MEO	NO	Competitive Bidding	January-Feb.2024	January-Feb. 2024	January-Feb. 2024	January-Feb. 2024	RA 7171 FY 2020	1,938,713.00		1,938,713.00	Improvement of stone masonry and slope protection @ Pob.Norte

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